

H.518

An act relating to making appropriations for the support of government

It is hereby enacted by the General Assembly of the State of Vermont:

Sec. A.100 SHORT TITLE

(a) This bill may be referred to as the BIG BILL – Fiscal Year 2018

Appropriations Act.

Sec. A.101 PURPOSE

(a) The purpose of this act is to provide appropriations for the operations of State government during fiscal year 2018. It is the express intent of the General Assembly that activities of the various agencies, departments, divisions, boards, and commissions be limited to those which can be supported by funds appropriated in this act or other acts passed prior to June 30, 2017. Agency and department heads are directed to implement staffing and service levels at the beginning of fiscal year 2018 so as to meet this condition unless otherwise directed by specific language in this act or other acts of the General Assembly.

Sec. A.102 APPROPRIATIONS

(a) It is the intent of the General Assembly that this act serve as the primary source and reference for appropriations for fiscal year 2018.

(b) The sums herein stated are appropriated for the purposes specified in the following sections of this act. When no time is expressly stated during

which any of the appropriations are to continue, the appropriations are single-year appropriations and only for the purpose indicated and shall be paid from funds shown as the source of funds. If in this act there is an error in either addition or subtraction, the totals shall be adjusted accordingly. Apparent errors in referring to section numbers of statutory titles within this act may be disregarded by the Commissioner of Finance and Management.

(c) Unless codified or otherwise specified, all narrative portions of this act apply only to the fiscal year ending on June 30, 2018.

Sec. A.103 DEFINITIONS

(a) As used in this act:

(1) "Encumbrances" means a portion of an appropriation reserved for the subsequent payment of existing purchase orders or contracts. The Commissioner of Finance and Management shall make final decisions on the appropriateness of encumbrances.

(2) "Grants" means subsidies, aid, or payments to local governments, to community and quasi-public agencies for providing local services, and to persons who are not wards of the State for services or supplies and means cash or other direct assistance, including pension contributions.

(3) "Operating expenses" means property management, repair and maintenance, rental expenses, insurance, postage, travel, energy and utilities, office and other supplies, equipment, including motor vehicles, highway

materials, and construction, expenditures for the purchase of land and construction of new buildings and permanent improvements, and similar items.

(4) "Personal services" means wages and salaries, fringe benefits, per diems, contracted third-party services, and similar items.

Sec. A.104 RELATIONSHIP TO EXISTING LAWS

(a) Except as specifically provided, this act shall not be construed in any way to negate or impair the full force and effect of existing laws.

Sec. A.105 OFFSETTING APPROPRIATIONS

(a) In the absence of specific provisions to the contrary in this act, when total appropriations are offset by estimated receipts, the State appropriations shall control, notwithstanding receipts being greater or less than anticipated.

Sec. A.106 FEDERAL FUNDS

(a) In fiscal year 2018, the Governor, with the approval of the Legislature or the Joint Fiscal Committee if the Legislature is not in session, may accept federal funds available to the State of Vermont, including block grants in lieu of or in addition to funds herein designated as federal. The Governor, with the approval of the Legislature or the Joint Fiscal Committee if the Legislature is not in session, may allocate all or any portion of such federal funds for any purpose consistent with the purposes for which the basic appropriations in this act have been made.

(b) If, during fiscal year 2018, federal funds available to the State of Vermont and designated as federal in this and other acts of the 2017 session of the Vermont General Assembly are converted into block grants or are abolished under their current title in federal law and reestablished under a new title in federal law, the Governor may continue to accept such federal funds for any purpose consistent with the purposes for which the federal funds were appropriated. The Governor may spend such funds for such purposes for no more than 45 days prior to Legislative or Joint Fiscal Committee approval. Notice shall be given to the Joint Fiscal Committee without delay if the Governor intends to use the authority granted by this section, and the Joint Fiscal Committee shall meet in an expedited manner to review the Governor's request for approval.

Sec. A.107 NEW POSITIONS

(a) Notwithstanding any other provision of law, the total number of authorized State positions, both classified and exempt, excluding temporary positions as defined in 3 V.S.A. § 311(11), shall not be increased during fiscal year 2018 except for new positions authorized by the 2017 session. Limited service positions approved pursuant to 32 V.S.A. § 5 shall not be subject to this restriction, nor shall positions created pursuant to the Position Pilot Program authorized in 2014 Acts and Resolves No. 179, Sec. E.100(d), as amended by 2015 Acts and Resolves No.4, Sec. 74, further amended by 2016

Acts and Resolves No. 172, Sec. E.100.2, and as further amended by
Sec. E.100.1 of this act.

Sec. A.108 LEGEND

(a) The bill is organized by functions of government. The sections between
B.100 and B.9999 contain appropriations of funds for the upcoming budget
year. The sections between E.100 and E.9999 contain language that relates to
specific appropriations or government functions, or both. The function areas
by section numbers are as follows:

<u>B.100–B.199 and E.100–E.199</u>	<u>General Government</u>
<u>B.200–B.299 and E.200–E.299</u>	<u>Protection to Persons and Property</u>
<u>B.300–B.399 and E.300–E.399</u>	<u>Human Services</u>
<u>B.400–B.499 and E.400–E.499</u>	<u>Labor</u>
<u>B.500–B.599 and E.500–E.599</u>	<u>General Education</u>
<u>B.600–B.699 and E.600–E.699</u>	<u>Higher Education</u>
<u>B.700–B.799 and E.700–E.799</u>	<u>Natural Resources</u>
<u>B.800–B.899 and E.800–E.899</u>	<u>Commerce and Community Development</u>
<u>B.900–B.999 and E.900–E.999</u>	<u>Transportation</u>
<u>B.1000–B.1099 and E.1000–E.1099</u>	<u>Debt Service</u>
<u>B.1100–B.1199 and E.1100–E.1199</u>	<u>One-time and other appropriation actions</u>

(b) The C sections contain any amendments to the current fiscal year, the D sections contain fund transfers and reserve allocations for the upcoming budget year, and F and G sections contain fiscal year 2019 appropriations for the Agency of Agriculture, Food and Markets.

Sec. B.100 Secretary of administration - secretary's office

Personal services	777,092
Operating expenses	<u>150,120</u>
Total	927,212
Source of funds	
General fund	<u>927,212</u>
Total	927,212

Sec. B.101 Secretary of administration - finance

Personal services	1,187,190
Operating expenses	<u>153,789</u>
Total	1,340,979
Source of funds	
Interdepartmental transfers	<u>1,340,979</u>
Total	1,340,979

Sec. B.102 Secretary of administration - workers' compensation insurance

Personal services	566,009
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Operating expenses	<u>226,235</u>
Total	792,244
Source of funds	
Internal service funds	<u>792,244</u>
Total	792,244
Sec. B.103 Secretary of administration - general liability insurance	
Personal services	445,807
Operating expenses	<u>43,958</u>
Total	489,765
Source of funds	
Internal service funds	<u>489,765</u>
Total	489,765
Sec. B.104 Secretary of administration - all other insurance	
Personal services	22,513
Operating expenses	<u>11,382</u>
Total	33,895
Source of funds	
Internal service funds	<u>33,895</u>
Total	33,895

Sec. B.105 Information and innovation - communications and information
technology

Personal services	24,540,424
Operating expenses	<u>15,675,832</u>
Total	40,216,256

Source of funds

Internal service funds	<u>40,216,256</u>
Total	40,216,256

Sec. B.106 Finance and management - budget and management

Personal services	1,471,321
Operating expenses	<u>202,003</u>
Total	1,673,324

Source of funds

General fund	1,309,469
Interdepartmental transfers	<u>363,855</u>
Total	1,673,324

Sec. B.107 Finance and management - financial operations

Personal services	2,374,631
Operating expenses	<u>619,703</u>
Total	2,994,334

Source of funds

Internal service funds	<u>2,994,334</u>
Total	2,994,334

Sec. B.108 Human resources - operations

Personal services	7,612,746
Operating expenses	<u>1,377,239</u>
Total	8,989,985

Source of funds

General fund	1,968,777
Special funds	277,462
Internal service funds	6,206,438
Interdepartmental transfers	<u>537,308</u>
Total	8,989,985

Sec. B.108.1 Human Resources - VTHR Operations

Personal services	1,802,885
Operating expenses	<u>765,629</u>
Total	2,568,514

Source of funds

Internal service funds	<u>2,568,514</u>
Total	2,568,514

Sec. B.109 Human resources - employee benefits & wellness

Personal services	1,070,140
Operating expenses	<u>581,803</u>
Total	1,651,943

Source of funds

Internal service funds	<u>1,651,943</u>
Total	1,651,943

Sec. B.110 Libraries

Personal services	1,759,682
Operating expenses	1,463,407
Grants	<u>118,400</u>
Total	3,341,489

Source of funds

General fund	2,299,975
Special funds	123,998
Federal funds	820,514
Interdepartmental transfers	<u>97,002</u>
Total	3,341,489

Sec. B.111 Tax - administration/collection

Personal services	14,471,939
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Operating expenses	<u>5,117,491</u>
Total	19,589,430
Source of funds	
General fund	18,075,976
Special funds	1,370,888
Interdepartmental transfers	<u>142,566</u>
Total	19,589,430
Sec. B.112 Buildings and general services - administration	
Personal services	659,538
Operating expenses	<u>103,275</u>
Total	762,813
Source of funds	
Interdepartmental transfers	<u>762,813</u>
Total	762,813
Sec. B.113 Buildings and general services - engineering	
Personal services	2,725,021
Operating expenses	<u>812,504</u>
Total	3,537,525
Source of funds	
General fund	0

Interdepartmental transfers	<u>3,537,525</u>
Total	3,537,525
Sec. B.114 Buildings and general services - information centers	
Personal services	3,274,602
Operating expenses	1,560,479
Grants	<u>35,750</u>
Total	4,870,831
Source of funds	
General fund	632,642
Transportation fund	3,913,122
Special funds	<u>325,067</u>
Total	4,870,831
Sec. B.115 Buildings and general services - purchasing	
Personal services	1,052,452
Operating expenses	<u>197,598</u>
Total	1,250,050
Source of funds	
General fund	<u>1,250,050</u>
Total	1,250,050
Sec. B.116 Buildings and general services - postal services	
Personal services	741,125

Operating expenses	<u>116,121</u>
Total	857,246
Source of funds	
General fund	85,063
Internal service funds	<u>772,183</u>
Total	857,246
Sec. B.117 Buildings and general services - copy center	
Personal services	708,890
Operating expenses	<u>162,809</u>
Total	871,699
Source of funds	
Internal service funds	<u>871,699</u>
Total	871,699
Sec. B.118 Buildings and general services - fleet management services	
Personal services	759,471
Operating expenses	<u>239,611</u>
Total	999,082
Source of funds	
Internal service funds	<u>999,082</u>
Total	999,082

Sec. B.119 Buildings and general services - federal surplus property

Personal services	32,667
Operating expenses	<u>5,760</u>
Total	38,427

Source of funds

Enterprise funds	<u>38,427</u>
Total	38,427

Sec. B.120 Buildings and general services - state surplus property

Personal services	142,751
Operating expenses	<u>109,881</u>
Total	252,632

Source of funds

Internal service funds	<u>252,632</u>
Total	252,632

Sec. B.121 Buildings and general services - property management

Personal services	1,025,441
Operating expenses	<u>864,228</u>
Total	1,889,669

Source of funds

Internal service funds	<u>1,889,669</u>
Total	1,889,669

Sec. B.122 Buildings and general services - fee for space

Personal services	15,282,330
Operating expenses	<u>14,081,331</u>
Total	29,363,661

Source of funds

Internal service funds	<u>29,363,661</u>
Total	29,363,661

Sec. B.124 Executive office - governor's office

Personal services	1,412,803
Operating expenses	<u>468,873</u>
Total	1,881,676

Source of funds

General fund	1,695,176
Interdepartmental transfers	<u>186,500</u>
Total	1,881,676

Sec. B.125 Legislative council

Personal services	3,725,551
Operating expenses	<u>922,360</u>
Total	4,647,911

Source of funds	
General fund	<u>4,647,911</u>
Total	4,647,911
Sec. B.126 Legislature	
Personal services	3,830,539
Operating expenses	<u>3,649,343</u>
Total	7,479,882
Source of funds	
General fund	<u>7,479,882</u>
Total	7,479,882
Sec. B.127 Joint fiscal committee	
Personal services	1,591,075
Operating expenses	<u>154,661</u>
Total	1,745,736
Source of funds	
General fund	<u>1,745,736</u>
Total	1,745,736
Sec. B.128 Sergeant at arms	
Personal services	662,093
Operating expenses	<u>74,252</u>
Total	736,345

Source of funds	
General fund	<u>736,345</u>
Total	736,345
Sec. B.129 Lieutenant governor	
Personal services	208,858
Operating expenses	<u>30,097</u>
Total	238,955
Source of funds	
General fund	<u>238,955</u>
Total	238,955
Sec. B.130 Auditor of accounts	
Personal services	3,689,915
Operating expenses	<u>158,765</u>
Total	3,848,680
Source of funds	
General fund	400,371
Special funds	53,145
Internal service funds	<u>3,395,164</u>
Total	3,848,680
Sec. B.131 State treasurer	
Personal services	3,443,785

Operating expenses	<u>267,689</u>
Total	3,711,474
Source of funds	
General fund	1,006,452
Special funds	2,604,257
Interdepartmental transfers	<u>100,765</u>
Total	3,711,474
Sec. B.132 State treasurer - unclaimed property	
Personal services	827,048
Operating expenses	<u>298,653</u>
Total	1,125,701
Source of funds	
Private purpose trust funds	<u>1,125,701</u>
Total	1,125,701
Sec. B.133 Vermont state retirement system	
Personal services	5,984,464
Operating expenses	<u>1,314,760</u>
Total	7,299,224
Source of funds	
Pension trust funds	<u>7,299,224</u>
Total	7,299,224

Sec. B.134 Municipal employees' retirement system

Personal services	2,096,238
Operating expenses	<u>751,569</u>
Total	2,847,807

Source of funds

Pension trust funds	<u>2,847,807</u>
Total	2,847,807

Sec. B.135 State labor relations board

Personal services	208,856
Operating expenses	<u>47,734</u>
Total	256,590

Source of funds

General fund	247,014
Special funds	6,788
Interdepartmental transfers	<u>2,788</u>
Total	256,590

Sec. B.136 VOSHA review board

Personal services	74,662
Operating expenses	<u>13,543</u>
Total	88,205

Source of funds	
General fund	44,103
Interdepartmental transfers	<u>44,102</u>
Total	88,205
Sec. B.137 Homeowner rebate	
Grants	<u>16,600,000</u>
Total	16,600,000
Source of funds	
General fund	<u>16,600,000</u>
Total	16,600,000
Sec. B.138 Renter rebate	
Grants	<u>10,500,000</u>
Total	10,500,000
Source of funds	
General fund	3,150,000
Education fund	<u>7,350,000</u>
Total	10,500,000
Sec. B.139 Tax department - reappraisal and listing payments	
Grants	<u>3,425,000</u>
Total	3,425,000

Source of funds	
Education fund	<u>3,425,000</u>
Total	3,425,000
Sec. B.140 Municipal current use	
Grants	<u>15,283,643</u>
Total	15,283,643
Source of funds	
General fund	<u>15,283,643</u>
Total	15,283,643
Sec. B.141 Lottery commission	
Personal services	1,950,778
Operating expenses	1,321,236
Grants	<u>150,000</u>
Total	3,422,014
Source of funds	
Enterprise funds	<u>3,422,014</u>
Total	3,422,014
Sec. B.142 Payments in lieu of taxes	
Grants	<u>7,600,000</u>
Total	7,600,000

Source of funds

Special funds 7,600,000

Total 7,600,000

Sec. B.143 Payments in lieu of taxes - Montpelier

Grants 184,000

Total 184,000

Source of funds

Special funds 184,000

Total 184,000

Sec. B.144 Payments in lieu of taxes - correctional facilities

Grants 40,000

Total 40,000

Source of funds

Special funds 40,000

Total 40,000

Sec. B.145 Total general government

Source of funds

General fund 79,824,752

Transportation fund 3,913,122

Special funds 12,585,605

Education fund 10,775,000

Federal funds	820,514
Internal service funds	92,497,479
Interdepartmental transfers	7,116,203
Enterprise funds	3,460,441
Pension trust funds	10,147,031
Private purpose trust funds	<u>1,125,701</u>
Total	222,265,848

Sec. B.200 Attorney general

Personal services	9,023,374
Operating expenses	1,382,078
Grants	<u>26,894</u>
Total	10,432,346

Source of funds

General fund	4,639,409
Special funds	1,774,350
Tobacco fund	348,000
Federal funds	1,113,091
Interdepartmental transfers	<u>2,557,496</u>
Total	10,432,346

Sec. B.201 Vermont court diversion

Personal services	823,550
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Operating expenses	500
Grants	<u>1,996,483</u>
Total	2,820,533
Source of funds	
General fund	2,156,486
Special funds	<u>664,047</u>
Total	2,820,533
Sec. B.202 Defender general - public defense	
Personal services	10,815,479
Operating expenses	<u>1,058,134</u>
Total	11,873,613
Source of funds	
General fund	11,283,960
Special funds	<u>589,653</u>
Total	11,873,613
Sec. B.203 Defender general - assigned counsel	
Personal services	5,631,235
Operating expenses	<u>49,819</u>
Total	5,681,054

Source of funds	
General fund	<u>5,681,054</u>
Total	5,681,054
Sec. B.204 Judiciary	
Personal services	37,913,486
Operating expenses	9,358,344
Grants	<u>76,030</u>
Total	47,347,860
Source of funds	
General fund	41,798,673
Special funds	2,667,460
Federal funds	556,455
Interdepartmental transfers	<u>2,325,272</u>
Total	47,347,860
Sec. B.205 State's attorneys	
Personal services	12,440,142
Operating expenses	<u>2,158,949</u>
Total	14,599,091
Source of funds	
General fund	11,733,829
Special funds	123,480

Federal funds	31,000
Interdepartmental transfers	<u>2,710,782</u>
Total	14,599,091
Sec. B.206 Special investigative unit	
Personal services	85,000
Operating expenses	1,100
Grants	<u>1,913,000</u>
Total	1,999,100
Source of funds	
General fund	<u>1,999,100</u>
Total	1,999,100
Sec. B.207 Sheriffs	
Personal services	4,061,398
Operating expenses	<u>433,009</u>
Total	4,494,407
Source of funds	
General fund	<u>4,494,407</u>
Total	4,494,407
Sec. B.208 Public safety - administration	
Personal services	2,624,989

Operating expenses	<u>2,661,095</u>
Total	5,286,084
Source of funds	
General fund	2,896,171
Federal funds	279,160
Interdepartmental transfers	<u>2,110,753</u>
Total	5,286,084
Sec. B.209 Public safety - state police	
Personal services	52,941,680
Operating expenses	9,656,601
Grants	<u>759,635</u>
Total	63,357,916
Source of funds	
General fund	35,799,847
Transportation fund	20,250,000
Special funds	3,190,202
Federal funds	2,334,001
Interdepartmental transfers	<u>1,783,866</u>
Total	63,357,916
Sec. B.210 Public safety - criminal justice services	
Personal services	9,015,234

Operating expenses	2,346,270
Grants	<u>191,650</u>
Total	11,553,154

Source of funds

General fund	7,006,967
Special funds	2,134,552
Federal funds	1,516,096
Interdepartmental transfers	<u>895,539</u>
Total	11,553,154

Sec. B.211 Public safety - emergency management and homeland security

Personal services	3,398,216
Operating expenses	1,401,401
Grants	<u>10,100,000</u>
Total	14,899,617

Source of funds

General fund	516,797
Special funds	300,000
Federal funds	13,798,597
Interdepartmental transfers	<u>284,223</u>
Total	14,899,617

Sec. B.212 Public safety - fire safety

Personal services	6,442,511
Operating expenses	3,083,185
Grants	<u>107,000</u>
Total	9,632,696
Source of funds	
General fund	426,712
Special funds	8,309,126
Federal funds	851,858
Interdepartmental transfers	<u>45,000</u>
Total	9,632,696

Sec. B.215 Military - administration

Personal services	712,974
Operating expenses	359,195
Grants	<u>100,000</u>
Total	1,172,169
Source of funds	
General fund	<u>1,172,169</u>
Total	1,172,169

Sec. B.216 Military - air service contract

Personal services	5,527,805
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Operating expenses	<u>1,073,275</u>
Total	6,601,080
Source of funds	
General fund	583,733
Federal funds	<u>6,017,347</u>
Total	6,601,080
Sec. B.217 Military - army service contract	
Personal services	7,325,373
Operating expenses	<u>6,008,750</u>
Total	13,334,123
Source of funds	
Federal funds	<u>13,334,123</u>
Total	13,334,123
Sec. B.218 Military - building maintenance	
Personal services	884,161
Operating expenses	<u>696,659</u>
Total	1,580,820
Source of funds	
General fund	1,520,820
Special funds	<u>60,000</u>
Total	1,580,820

Sec. B.219 Military - veterans' affairs

Personal services	762,092
Operating expenses	163,245
Grants	<u>94,380</u>
Total	1,019,717
Source of funds	
General fund	794,678
Special funds	125,310
Federal funds	<u>99,729</u>
Total	1,019,717

Sec. B.220 Center for crime victim services

Personal services	1,788,731
Operating expenses	312,067
Grants	<u>11,663,697</u>
Total	13,764,495
Source of funds	
General fund	1,264,140
Special funds	5,132,559
Federal funds	<u>7,367,796</u>
Total	13,764,495

Sec. B.221 Criminal justice training council

Personal services	1,061,527
Operating expenses	<u>1,277,414</u>
Total	2,338,941

Source of funds

General fund	2,298,555
Interdepartmental transfers	<u>40,386</u>
Total	2,338,941

Sec. B.222 Agriculture, food and markets - administration

Personal services	1,654,766
Operating expenses	288,742
Grants	<u>257,972</u>
Total	2,201,480

Source of funds

General fund	1,083,695
Special funds	630,066
Federal funds	<u>487,719</u>
Total	2,201,480

Sec. B.223 Agriculture, food and markets - food safety and consumer
protection

Personal services	3,939,183
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Operating expenses	726,671
Grants	<u>2,750,000</u>
Total	7,415,854

Source of funds

General fund	2,661,332
Special funds	3,672,807
Federal funds	1,074,715
Interdepartmental transfers	<u>7,000</u>
Total	7,415,854

Sec. B.224 Agriculture, food and markets - agricultural development

Personal services	1,590,008
Operating expenses	1,016,357
Grants	<u>1,170,875</u>
Total	3,777,240

Source of funds

General fund	1,878,127
Special funds	625,830
Federal funds	1,233,783
Interdepartmental transfers	<u>39,500</u>
Total	3,777,240

Sec. B.225 Agriculture, food and markets - agricultural resource management
and environmental stewardship

Personal services	3,344,918
Operating expenses	563,044
Grants	<u>587,000</u>
Total	4,494,962
Source of funds	
General fund	1,852,119
Special funds	1,958,384
Federal funds	477,028
Interdepartmental transfers	<u>207,431</u>
Total	4,494,962

Sec. B.225.1 Agriculture, food and markets - Vermont Agriculture and
Environmental Lab

Personal services	1,356,637
Operating expenses	<u>757,396</u>
Total	2,114,033
Source of funds	
General fund	848,119
Special funds	1,207,787

Interdepartmental transfers	<u>58,127</u>
Total	2,114,033
Sec. B.225.2 Agriculture, Food and Markets - Clean Water	
Personal services	1,070,182
Operating expenses	266,190
Grants	<u>850,000</u>
Total	2,186,372
Source of funds	
Special funds	<u>2,186,372</u>
Total	2,186,372
Sec. B.226 Financial regulation - administration	
Personal services	1,998,578
Operating expenses	<u>198,577</u>
Total	2,197,155
Source of funds	
Special funds	<u>2,197,155</u>
Total	2,197,155
Sec. B.227 Financial regulation - banking	
Personal services	1,668,222
Operating expenses	<u>394,337</u>
Total	2,062,559

Source of funds	
Special funds	<u>2,062,559</u>
Total	2,062,559
Sec. B.228 Financial regulation - insurance	
Personal services	4,436,994
Operating expenses	<u>555,765</u>
Total	4,992,759
Source of funds	
Special funds	4,921,496
Interdepartmental transfers	<u>71,263</u>
Total	4,992,759
Sec. B.229 Financial regulation - captive insurance	
Personal services	4,476,171
Operating expenses	<u>566,984</u>
Total	5,043,155
Source of funds	
Special funds	<u>5,043,155</u>
Total	5,043,155
Sec. B.230 Financial regulation - securities	
Personal services	863,956

Operating expenses	<u>185,402</u>
Total	1,049,358
Source of funds	
Special funds	<u>1,049,358</u>
Total	1,049,358
Sec. B.232 Secretary of state	
Personal services	9,750,435
Operating expenses	<u>2,538,565</u>
Total	12,289,000
Source of funds	
Special funds	11,007,000
Federal funds	1,207,000
Interdepartmental transfers	<u>75,000</u>
Total	12,289,000
Sec. B.233 Public service - regulation and energy	
Personal services	10,273,714
Operating expenses	2,111,355
Grants	<u>3,883,867</u>
Total	16,268,936
Source of funds	
Special funds	13,856,417

Federal funds	1,234,279
ARRA funds	1,120,000
Interdepartmental transfers	41,667
Enterprise funds	<u>16,573</u>
Total	16,268,936
Sec. B.234 Public service board	
Personal services	3,166,727
Operating expenses	<u>481,111</u>
Total	3,647,838
Source of funds	
Special funds	<u>3,647,838</u>
Total	3,647,838
Sec. B.235 Enhanced 9-1-1 Board	
Personal services	3,759,427
Operating expenses	362,937
Grants	<u>720,000</u>
Total	4,842,364
Source of funds	
Special funds	<u>4,842,364</u>
Total	4,842,364

Sec. B.236 Human rights commission

Personal services	481,533
Operating expenses	<u>79,095</u>
Total	560,628

Source of funds

General fund	490,527
Federal funds	<u>70,101</u>
Total	560,628

Sec. B.237 Liquor control - administration

Personal services	3,864,134
Operating expenses	<u>600,485</u>
Total	4,464,619

Source of funds

Enterprise funds	<u>4,464,619</u>
Total	4,464,619

Sec. B.238 Liquor control - enforcement and licensing

Personal services	2,650,717
Operating expenses	<u>560,506</u>
Total	3,211,223

Source of funds

Special funds	10,000
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Tobacco fund	213,843
Federal funds	312,503
Enterprise funds	<u>2,674,877</u>
Total	3,211,223
Sec. B.239 Liquor control - warehousing and distribution	
Personal services	990,624
Operating expenses	<u>422,578</u>
Total	1,413,202
Source of funds	
Enterprise funds	<u>1,413,202</u>
Total	1,413,202
Sec. B.240 Total protection to persons and property	
Source of funds	
General fund	146,881,426
Transportation fund	20,250,000
Special funds	83,989,327
Tobacco fund	561,843
Federal funds	53,396,381
ARRA funds	1,120,000
Interdepartmental transfers	13,253,305

Enterprise funds	<u>8,569,271</u>
Total	328,021,553

Sec. B.300 Human services - agency of human services - secretary's office

Personal services	19,186,112
Operating expenses	5,427,146
Grants	<u>7,694,843</u>
Total	32,308,101

Source of funds

General fund	9,982,985
Special funds	91,017
Tobacco fund	25,000
Federal funds	19,131,544
Global Commitment fund	753,000
Interdepartmental transfers	<u>2,324,555</u>
Total	32,308,101

Sec. B.301 Secretary's office - global commitment

Operating expenses	846,057
Grants	<u>1,564,495,009</u>
Total	1,565,341,066

Source of funds

General fund	254,018,411
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Special funds	28,207,594
Tobacco fund	21,269,352
State health care resources fund	293,332,780
Federal funds	950,472,929
Interdepartmental transfers	<u>18,040,000</u>
Total	1,565,341,066

Sec. B.302 Rate setting

Personal services	864,718
Operating expenses	<u>97,142</u>
Total	961,860

Source of funds

General fund	480,930
Federal funds	<u>480,930</u>
Total	961,860

Sec. B.303 Developmental disabilities council

Personal services	290,325
Operating expenses	67,012
Grants	<u>248,388</u>
Total	605,725

Source of funds	
Federal funds	<u>605,725</u>
Total	605,725
Sec. B.304 Human services board	
Personal services	682,525
Operating expenses	<u>88,308</u>
Total	770,833
Source of funds	
General fund	409,989
Federal funds	314,044
Interdepartmental transfers	<u>46,800</u>
Total	770,833
Sec. B.305 AHS - administrative fund	
Personal services	350,000
Operating expenses	<u>10,150,000</u>
Total	10,500,000
Source of funds	
Interdepartmental transfers	<u>10,500,000</u>
Total	10,500,000
Sec. B.306 Department of Vermont health access - administration	
Personal services	177,840,484

Operating expenses	5,542,033
Grants	<u>7,314,742</u>
Total	190,697,259

Source of funds

General fund	31,818,780
Special funds	3,577,938
Federal funds	139,852,196
Global Commitment fund	7,965,736
Interdepartmental transfers	<u>7,482,609</u>
Total	190,697,259

Sec. B.307 Department of Vermont health access - Medicaid program - global
commitment

Grants	<u>751,447,440</u>
Total	751,447,440

Source of funds

Global Commitment fund	<u>751,447,440</u>
Total	751,447,440

Sec. B.308 Department of Vermont health access - Medicaid program - long
term care waiver

Grants	<u>196,232,363</u>
Total	196,232,363

Source of funds	
General fund	753,720
Federal funds	896,280
Global Commitment fund	<u>194,582,363</u>
Total	196,232,363

Sec. B.309 Department of Vermont health access - Medicaid program - state
only

Grants	<u>50,175,082</u>
Total	50,175,082

Source of funds	
General fund	40,507,054
Global Commitment fund	<u>9,668,028</u>
Total	50,175,082

Sec. B.310 Department of Vermont health access - Medicaid non-waiver
matched

Grants	<u>39,813,898</u>
Total	39,813,898

Source of funds	
General fund	14,862,894
Federal funds	<u>24,951,004</u>
Total	39,813,898

Sec. B.311 Health - administration and support

Personal services	7,692,836
Operating expenses	2,999,965
Grants	<u>3,725,000</u>
Total	14,417,801

Source of funds

General fund	2,646,995
Special funds	1,640,781
Federal funds	6,606,306
Global Commitment fund	3,478,719
Interdepartmental transfers	<u>45,000</u>
Total	14,417,801

Sec. B.312 Health - public health

Personal services	41,822,394
Operating expenses	7,579,809
Grants	<u>36,081,485</u>
Total	85,483,688

Source of funds

General fund	8,567,428
Special funds	17,443,570
Tobacco fund	1,063,918

Federal funds	44,857,697
Global Commitment fund	12,551,629
Interdepartmental transfers	974,446
Permanent trust funds	<u>25,000</u>
Total	85,483,688

Sec. B.313 Health - alcohol and drug abuse programs

Personal services	3,763,900
Operating expenses	208,810
Grants	<u>49,363,212</u>
Total	53,335,922

Source of funds

General fund	2,908,535
Special funds	1,084,761
Tobacco fund	949,917
Federal funds	13,197,694
Global Commitment fund	<u>35,195,015</u>
Total	53,335,922

Sec. B.314 Mental health - mental health

Personal services	29,838,587
Operating expenses	3,666,056

Grants	<u>195,144,708</u>
Total	228,649,351

Source of funds

General fund	5,064,021
Special funds	434,904
Federal funds	6,691,092
Global Commitment fund	216,439,334
Interdepartmental transfers	<u>20,000</u>
Total	228,649,351

Sec. B.316 Department for children and families - administration & support
services

Personal services	41,307,378
Operating expenses	10,464,802
Grants	<u>3,678,688</u>
Total	55,450,868

Source of funds

General fund	30,639,729
Special funds	655,548
Federal funds	23,274,906
Global Commitment fund	664,660

Interdepartmental transfers	<u>216,025</u>
Total	55,450,868

Sec. B.317 Department for children and families - family services

Personal services	31,887,814
Operating expenses	4,723,500
Grants	<u>75,838,377</u>
Total	112,449,691

Source of funds

General fund	33,280,421
Special funds	1,691,637
Federal funds	26,151,771
Global Commitment fund	51,191,608
Interdepartmental transfers	<u>134,254</u>
Total	112,449,691

Sec. B.318 Department for children and families - child development

Personal services	6,405,300
Operating expenses	802,146
Grants	<u>74,455,662</u>
Total	81,663,108

Source of funds

General fund	32,216,782
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Special funds	1,820,000
Federal funds	36,142,431
Global Commitment fund	<u>11,483,895</u>
Total	81,663,108

Sec. B.319 Department for children and families - office of child support

Personal services	10,242,836
Operating expenses	<u>3,632,098</u>
Total	13,874,934

Source of funds

General fund	3,478,675
Special funds	455,719
Federal funds	9,552,940
Interdepartmental transfers	<u>387,600</u>
Total	13,874,934

Sec. B.320 Department for children and families - aid to aged, blind and
disabled

Personal services	2,182,805
Grants	<u>11,367,424</u>
Total	13,550,229

Source of funds

General fund	9,649,899
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Global Commitment fund	<u>3,900,330</u>
Total	13,550,229
Sec. B.321 Department for children and families - general assistance	
Grants	<u>6,733,360</u>
Total	6,733,360
Source of funds	
General fund	5,336,025
Federal funds	1,111,320
Global Commitment fund	<u>286,015</u>
Total	6,733,360
Sec. B.322 Department for children and families - 3SquaresVT	
Grants	<u>29,827,906</u>
Total	29,827,906
Source of funds	
Federal funds	<u>29,827,906</u>
Total	29,827,906
Sec. B.323 Department for children and families - reach up	
Operating expenses	95,202
Grants	<u>33,735,219</u>
Total	33,830,421

Source of funds	
General fund	6,717,098
Special funds	21,806,288
Federal funds	2,674,594
Global Commitment fund	<u>2,632,441</u>
Total	33,830,421

Sec. B.324 Department for children and families - home heating fuel
assistance/LIHEAP

Grants	<u>17,351,664</u>
Total	17,351,664

Source of funds	
Federal funds	<u>17,351,664</u>
Total	17,351,664

Sec. B.325 Department for children and families - office of economic
opportunity

Personal services	452,430
Operating expenses	33,444
Grants	<u>9,673,747</u>
Total	10,159,621

Source of funds	
General fund	4,483,212

Special funds	57,990
Federal funds	4,350,903
Global Commitment fund	<u>1,267,516</u>
Total	10,159,621

Sec. B.326 Department for children and families - OEO - weatherization
assistance

Personal services	333,097
Operating expenses	56,878
Grants	<u>10,529,067</u>
Total	10,919,042

Source of funds

Special funds	9,690,895
Federal funds	<u>1,228,147</u>
Total	10,919,042

Sec. B.327 Department for children and families - Woodside rehabilitation
center

Personal services	5,515,892
Operating expenses	<u>697,584</u>
Total	6,213,476

Source of funds

General fund	1,142,720
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Global Commitment fund	4,973,756
Interdepartmental transfers	<u>97,000</u>
Total	6,213,476

Sec. B.328 Department for children and families - disability determination
services

Personal services	6,023,192
Operating expenses	<u>507,294</u>
Total	6,530,486

Source of funds

General fund	82,500
Federal funds	6,338,219
Global Commitment fund	<u>109,767</u>
Total	6,530,486

Sec. B.329 Disabilities, aging, and independent living - administration &
support

Personal services	31,147,704
Operating expenses	<u>5,194,746</u>
Total	36,342,450

Source of funds

General fund	15,894,860
Special funds	1,390,457

Federal funds	17,990,849
Interdepartmental transfers	<u>1,066,284</u>
Total	36,342,450

Sec. B.330 Disabilities, aging, and independent living - advocacy and
independent living grants

Grants	<u>21,053,476</u>
Total	21,053,476

Source of funds

General fund	8,334,748
Federal funds	7,148,466
Global Commitment fund	<u>5,570,262</u>
Total	21,053,476

Sec. B.331 Disabilities, aging, and independent living - blind and visually
impaired

Grants	<u>1,451,457</u>
Total	1,451,457

Source of funds

General fund	389,154
Special funds	223,450
Federal funds	593,853

Global Commitment fund	<u>245,000</u>
Total	1,451,457

Sec. B.332 Disabilities, aging, and independent living - vocational
rehabilitation

Grants	<u>8,972,255</u>
Total	8,972,255

Source of funds

General fund	1,371,845
Special funds	70,000
Federal funds	4,552,523
Global Commitment fund	7,500
Interdepartmental transfers	<u>2,970,387</u>
Total	8,972,255

Sec. B.333 Disabilities, aging, and independent living - developmental
services

Grants	<u>206,371,002</u>
Total	206,371,002

Source of funds

General fund	155,125
Special funds	15,463
Federal funds	359,857

Global Commitment fund 205,840,557

Total 206,371,002

Sec. B.334 Disabilities, aging, and independent living - TBI home and
community based waiver

Grants 5,647,336

Total 5,647,336

Source of funds

Global Commitment fund 5,647,336

Total 5,647,336

Sec. B.335 Corrections - administration

Personal services 2,761,226

Operating expenses 238,644

Total 2,999,870

Source of funds

General fund 2,999,870

Total 2,999,870

Sec. B.336 Corrections - parole board

Personal services 259,000

Operating expenses 81,081

Total 340,081

Source of funds	
General fund	<u>340,081</u>
Total	340,081
Sec. B.337 Corrections - correctional education	
Personal services	2,827,819
Operating expenses	<u>510,128</u>
Total	3,337,947
Source of funds	
Education fund	3,189,163
Interdepartmental transfers	<u>148,784</u>
Total	3,337,947
Sec. B.338 Corrections - correctional services	
Personal services	108,272,207
Operating expenses	27,081,052
Grants	<u>9,426,638</u>
Total	144,779,897
Source of funds	
General fund	137,894,788
Special funds	629,963
Federal funds	470,962
Global Commitment fund	5,387,869

Interdepartmental transfers	<u>396,315</u>
Total	144,779,897
Sec. B.339 Corrections - Correctional services-out of state beds	
Personal services	<u>3,756,281</u>
Total	3,756,281
Source of funds	
General fund	<u>3,756,281</u>
Total	3,756,281
Sec. B.340 Corrections - correctional facilities - recreation	
Personal services	447,785
Operating expenses	<u>455,845</u>
Total	903,630
Source of funds	
Special funds	<u>903,630</u>
Total	903,630
Sec. B.341 Corrections - Vermont offender work program	
Personal services	1,375,777
Operating expenses	<u>565,784</u>
Total	1,941,561

Source of funds

Internal service funds	<u>1,941,561</u>
Total	1,941,561

Sec. B.342 Vermont veterans' home - care and support services

Personal services	18,631,073
Operating expenses	<u>4,837,334</u>
Total	23,468,407

Source of funds

General fund	6,406,116
Special funds	8,474,443
Federal funds	8,176,862
Global Commitment fund	<u>410,986</u>
Total	23,468,407

Sec. B.343 Commission on women

Personal services	300,078
Operating expenses	<u>70,983</u>
Total	371,061

Source of funds

General fund	<u>371,061</u>
Total	371,061

Sec. B.344 Retired senior volunteer program

Grants 151,096

Total 151,096

Source of funds

General fund 151,096

Total 151,096

Sec. B.345 Green Mountain Care Board

Personal services 7,912,099

Operating expenses 1,407,428

Total 9,319,527

Source of funds

General fund 2,263,482

Special funds 3,803,883

Federal funds 226,574

Global Commitment fund 2,807,518

Interdepartmental transfers 218,070

Total 9,319,527

Sec. B.346 Total human services

Source of funds

General fund 679,377,310

Special funds 104,169,931

Tobacco fund	23,308,187
State health care resources fund	293,332,780
Education fund	3,189,163
Federal funds	1,405,582,188
Global Commitment fund	1,534,508,280
Internal service funds	1,941,561
Interdepartmental transfers	45,068,129
Permanent trust funds	<u>25,000</u>
Total	4,090,502,529

Sec. B.400 Labor - programs

Personal services	30,803,543
Operating expenses	8,195,159
Grants	<u>1,500,000</u>
Total	40,498,702

Source of funds

General fund	3,282,129
Special funds	3,616,477
Federal funds	31,891,593
Interdepartmental transfers	<u>1,708,503</u>
Total	40,498,702

Sec. B.401 Total labor

Source of funds

General fund	3,282,129
Special funds	3,616,477
Federal funds	31,891,593
Interdepartmental transfers	<u>1,708,503</u>
Total	40,498,702

Sec. B.500 Education - finance and administration

Personal services	9,434,284
Operating expenses	2,510,291
Grants	<u>17,087,879</u>
Total	29,032,454

Source of funds

General fund	4,044,181
Special funds	18,350,131
Education fund	1,015,606
Federal funds	2,817,089
Global Commitment fund	260,000
Interdepartmental transfers	<u>2,545,447</u>
Total	29,032,454

Sec. B.501 Education - education services

Personal services	17,925,011
Operating expenses	1,570,121
Grants	<u>125,444,492</u>
Total	144,939,624

Source of funds

General fund	4,962,576
Special funds	3,788,416
Tobacco fund	750,388
Federal funds	133,375,581
Interdepartmental transfers	<u>2,062,663</u>
Total	144,939,624

Sec. B.502 Education - special education: formula grants

Grants	<u>180,749,796</u>
Total	180,749,796

Source of funds

Education fund	<u>180,749,796</u>
Total	180,749,796

Sec. B.503 Education - state-placed students

Grants	<u>16,700,000</u>
Total	16,700,000

Source of funds	
Education fund	<u>16,700,000</u>
Total	16,700,000
Sec. B.504 Education - adult education and literacy	
Grants	<u>4,638,907</u>
Total	4,638,907
Source of funds	
General fund	787,995
Education fund	3,084,862
Federal funds	<u>766,050</u>
Total	4,638,907
Sec. B.504.1 Education - Flexible Pathways	
Grants	<u>7,200,000</u>
Total	7,200,000
Source of funds	
Education fund	<u>7,200,000</u>
Total	7,200,000
Sec. B.505 Education - adjusted education payment	
Grants	<u>1,352,200,000</u>
Total	1,352,200,000

Source of funds	
Education fund	<u>1,352,200,000</u>
Total	1,352,200,000
Sec. B.506 Education - transportation	
Grants	<u>18,745,381</u>
Total	18,745,381
Source of funds	
Education fund	<u>18,745,381</u>
Total	18,745,381
Sec. B.507 Education - small school grants	
Grants	<u>7,600,000</u>
Total	7,600,000
Source of funds	
Education fund	<u>7,600,000</u>
Total	7,600,000
Sec. B.508 Education - capital debt service aid	
Grants	<u>25,000</u>
Total	25,000
Source of funds	
Education fund	<u>25,000</u>
Total	25,000

Sec. B.510 Education - essential early education grant

Grants 6,442,927

Total 6,442,927

Source of funds

Education fund 6,442,927

Total 6,442,927

Sec. B.511 Education - technical education

Grants 13,613,512

Total 13,613,512

Source of funds

Education fund 13,613,512

Total 13,613,512

Sec. B.513 Appropriation and transfer to education fund

Grants 314,720,162

Total 314,720,162

Source of funds

General fund 314,720,162

Total 314,720,162

Sec. B.514 State teachers' retirement system

Grants 83,809,437

Total 83,809,437

Source of funds

General fund	83,809,437
Education fund	<u>0</u>
Total	83,809,437

Sec. B.514.1 State teachers' retirement system

Personal services	6,192,879
Operating expenses	<u>1,494,552</u>
Total	7,687,431

Source of funds

Pension trust funds	<u>7,687,431</u>
Total	7,687,431

Sec. B.515 Retired teachers' health care and medical benefits

Grants	<u>27,560,966</u>
Total	27,560,966

Source of funds

General fund	27,560,866
Education fund	<u>100</u>
Total	27,560,966

Sec. B.516 Total general education

Source of funds

General fund	435,885,217
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Special funds	22,138,547
Tobacco fund	750,388
Education fund	1,607,377,184
Federal funds	136,958,720
Global Commitment fund	260,000
Interdepartmental transfers	4,608,110
Pension trust funds	<u>7,687,431</u>
Total	2,215,665,597

Sec. B.600 University of Vermont

Grants	<u>42,509,093</u>
Total	42,509,093

Source of funds

General fund	38,462,876
Education fund	0
Global Commitment fund	<u>4,046,217</u>
Total	42,509,093

Sec. B.601 Vermont Public Television

Grants	<u>1</u>
Total	1

Source of funds

General fund	<u>1</u>
Total	1

Sec. B.602 Vermont state colleges

Grants	<u>24,300,464</u>
Total	24,300,464

Source of funds

General fund	24,300,464
Education fund	<u>0</u>
Total	24,300,464

Sec. B.602.1 Vermont state colleges - Supplemental Aid

Grants	<u>700,000</u>
Total	700,000

Source of funds

General fund	700,000
Education fund	<u>0</u>
Total	700,000

Sec. B.603 Vermont state colleges - allied health

Grants	<u>1,157,775</u>
Total	1,157,775

Source of funds	
General fund	748,314
Education fund	0
Global Commitment fund	<u>409,461</u>
Total	1,157,775
Sec. B.605 Vermont student assistance corporation	
Grants	<u>19,414,588</u>
Total	19,414,588
Source of funds	
General fund	19,414,588
Education fund	<u>0</u>
Total	19,414,588
Sec. B.606 New England higher education compact	
Grants	<u>84,000</u>
Total	84,000
Source of funds	
General fund	84,000
Education fund	<u>0</u>
Total	84,000

Sec. B.607 University of Vermont - Morgan Horse Farm

Grants 1

Total 1

Source of funds

General fund 1

Total 1

Sec. B.608 Total higher education

Source of funds

General fund 83,710,244

Education fund 0

Global Commitment fund 4,455,678

Total 88,165,922

Sec. B.700 Natural resources - agency of natural resources - administration

Personal services 3,930,773

Operating expenses 1,090,586

Grants 34,960

Total 5,056,319

Source of funds

General fund 4,231,479

Special funds 554,112

Federal funds 15,000

Interdepartmental transfers	<u>255,728</u>
Total	5,056,319

Sec. B.701 Natural resources - state land local property tax assessment

Operating expenses	<u>2,493,229</u>
Total	2,493,229

Source of funds

General fund	2,071,729
Interdepartmental transfers	<u>421,500</u>
Total	2,493,229

Sec. B.702 Fish and wildlife - support and field services

Personal services	16,627,558
Operating expenses	5,140,859
Grants	<u>860,000</u>
Total	22,628,417

Source of funds

General fund	5,037,925
Special funds	266,350
Fish and wildlife fund	9,329,826
Federal funds	7,865,515
Interdepartmental transfers	127,801

Permanent trust funds	<u>1,000</u>
Total	22,628,417
Sec. B.703 Forests, parks and recreation - administration	
Personal services	1,353,932
Operating expenses	785,612
Grants	<u>2,061,750</u>
Total	4,201,294
Source of funds	
General fund	1,480,709
Special funds	1,447,050
Federal funds	1,263,535
Interdepartmental transfers	<u>10,000</u>
Total	4,201,294
Sec. B.704 Forests, parks and recreation - forestry	
Personal services	5,345,642
Operating expenses	772,756
Grants	<u>500,000</u>
Total	6,618,398
Source of funds	
General fund	4,638,604
Special funds	347,174

Federal funds	1,362,000
Interdepartmental transfers	195,999
Permanent trust funds	<u>74,621</u>
Total	6,618,398
Sec. B.705 Forests, parks and recreation - state parks	
Personal services	7,999,465
Operating expenses	<u>2,603,498</u>
Total	10,602,963
Source of funds	
General fund	555,654
Special funds	<u>10,047,309</u>
Total	10,602,963
Sec. B.706 Forests, parks and recreation - lands administration	
Personal services	536,620
Operating expenses	<u>1,201,508</u>
Total	1,738,128
Source of funds	
General fund	501,609
Special funds	144,769
Federal funds	1,073,000

Interdepartmental transfers	<u>18,750</u>
Total	1,738,128
Sec. B.707 Forests, parks and recreation - youth conservation corps	
Grants	<u>326,689</u>
Total	326,689
Source of funds	
General fund	48,307
Special funds	188,382
Interdepartmental transfers	<u>90,000</u>
Total	326,689
Sec. B.708 Forests, parks and recreation - forest highway maintenance	
Personal services	94,000
Operating expenses	<u>85,925</u>
Total	179,925
Source of funds	
General fund	<u>179,925</u>
Total	179,925
Sec. B.709 Environmental conservation - management and support services	
Personal services	5,671,296
Operating expenses	1,510,008

Grants	<u>187,442</u>
Total	7,368,746

Source of funds

General fund	931,187
Special funds	351,935
Federal funds	702,230
Interdepartmental transfers	<u>5,383,394</u>
Total	7,368,746

Sec. B.710 Environmental conservation - air and waste management

Personal services	12,163,522
Operating expenses	8,258,175
Grants	<u>2,061,047</u>
Total	22,482,744

Source of funds

General fund	95,050
Special funds	18,252,862
Federal funds	3,944,591
Interdepartmental transfers	<u>190,241</u>
Total	22,482,744

Sec. B.711 Environmental conservation - office of water programs

Personal services	18,132,902
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Operating expenses	5,531,907
Grants	<u>24,284,028</u>
Total	47,948,837
Source of funds	
General fund	7,564,123
Special funds	10,876,060
Federal funds	28,447,666
Interdepartmental transfers	<u>1,060,988</u>
Total	47,948,837
Sec. B.713 Natural resources board	
Personal services	2,556,391
Operating expenses	410,259
Grants	<u>100,000</u>
Total	3,066,650
Source of funds	
General fund	607,606
Special funds	<u>2,459,044</u>
Total	3,066,650
Sec. B.714 Total natural resources	
Source of funds	
General fund	27,943,907

Special funds	44,935,047
Fish and wildlife fund	9,329,826
Federal funds	44,673,537
Interdepartmental transfers	7,754,401
Permanent trust funds	<u>75,621</u>
Total	134,712,339

Sec. B.800 Commerce and community development - agency of commerce
and community development - administration

Personal services	3,175,456
Operating expenses	1,206,988
Grants	<u>3,537,627</u>
Total	7,920,071

Source of funds

General fund	3,707,045
Special funds	4,059,800
Interdepartmental transfers	<u>153,226</u>
Total	7,920,071

Sec. B.801 Economic development

Personal services	2,290,552
Operating expenses	930,788

Grants	<u>3,729,403</u>
Total	6,950,743
Source of funds	
General fund	4,602,224
Special funds	790,950
Federal funds	<u>1,557,569</u>
Total	6,950,743
Sec. B.802 Housing & community development	
Personal services	3,643,631
Operating expenses	786,231
Grants	<u>4,258,021</u>
Total	8,687,883
Source of funds	
General fund	2,627,105
Special funds	4,490,916
Federal funds	1,468,739
Interdepartmental transfers	<u>101,123</u>
Total	8,687,883
Sec. B.804 Community development block grants	
Grants	<u>6,326,320</u>
Total	6,326,320

Source of funds	
Federal funds	<u>6,326,320</u>
Total	6,326,320
Sec. B.805 Downtown transportation and capital improvement fund	
Personal services	98,581
Grants	<u>335,151</u>
Total	433,732
Source of funds	
Special funds	<u>433,732</u>
Total	433,732
Sec. B.806 Tourism and marketing	
Personal services	1,162,803
Operating expenses	1,792,070
Grants	<u>150,380</u>
Total	3,105,253
Source of funds	
General fund	3,075,253
Interdepartmental transfers	<u>30,000</u>
Total	3,105,253
Sec. B.807 Vermont life	
Personal services	715,174

Operating expenses	<u>47,849</u>
Total	763,023
Source of funds	
Enterprise funds	<u>763,023</u>
Total	763,023
Sec. B.808 Vermont council on the arts	
Grants	<u>675,307</u>
Total	675,307
Source of funds	
General fund	<u>675,307</u>
Total	675,307
Sec. B.809 Vermont symphony orchestra	
Grants	<u>141,214</u>
Total	141,214
Source of funds	
General fund	<u>141,214</u>
Total	141,214
Sec. B.810 Vermont historical society	
Grants	<u>996,945</u>
Total	996,945

Source of funds	
General fund	<u>996,945</u>
Total	996,945
Sec. B.811 Vermont housing and conservation board	
Grants	<u>30,839,032</u>
Total	30,839,032
Source of funds	
Special funds	12,150,447
Federal funds	<u>18,688,585</u>
Total	30,839,032
Sec. B.812 Vermont humanities council	
Grants	<u>217,959</u>
Total	217,959
Source of funds	
General fund	<u>217,959</u>
Total	217,959
Sec. B.813 Total commerce and community development	
Source of funds	
General fund	16,043,052
Special funds	21,925,845
Federal funds	28,041,213

Interdepartmental transfers	284,349
Enterprise funds	<u>763,023</u>
Total	67,057,482
Sec. B.900 Transportation - finance and administration	
Personal services	11,835,039
Operating expenses	2,732,631
Grants	<u>55,000</u>
Total	14,622,670
Source of funds	
Transportation fund	13,520,910
Federal funds	<u>1,101,760</u>
Total	14,622,670
Sec. B.901 Transportation - aviation	
Personal services	3,502,776
Operating expenses	14,029,319
Grants	<u>204,000</u>
Total	17,736,095
Source of funds	
Transportation fund	4,929,552
Federal funds	<u>12,806,543</u>
Total	17,736,095

Sec. B.902 Transportation - buildings

Operating expenses 1,900,000

Total 1,900,000

Source of funds

Transportation fund 1,900,000

Total 1,900,000

Sec. B.903 Transportation - program development

Personal services 53,313,749

Operating expenses 193,926,320

Grants 40,242,156

Total 287,482,225

Source of funds

Transportation fund 39,868,164

TIB fund 8,225,028

Federal funds 238,291,275

Interdepartmental transfers 239,345

Local match 858,413

Total 287,482,225

Sec. B.904 Transportation - rest areas construction

Personal services 42,274

Operating expenses	<u>620,726</u>
Total	663,000
Source of funds	
Transportation fund	79,774
Federal funds	<u>583,226</u>
Total	663,000
Sec. B.905 Transportation - maintenance state system	
Personal services	43,638,652
Operating expenses	45,265,393
Grants	<u>421,780</u>
Total	89,325,825
Source of funds	
Transportation fund	87,376,083
Federal funds	1,849,742
Interdepartmental transfers	<u>100,000</u>
Total	89,325,825
Sec. B.906 Transportation - policy and planning	
Personal services	3,804,950
Operating expenses	707,135
Grants	<u>6,084,347</u>
Total	10,596,432

Source of funds	
Transportation fund	2,706,491
Federal funds	7,755,912
Interdepartmental transfers	<u>134,029</u>
Total	10,596,432
Sec. B.907 Transportation - rail	
Personal services	6,410,380
Operating expenses	<u>30,670,870</u>
Total	37,081,250
Source of funds	
Transportation fund	18,935,869
TIB fund	2,840,249
Federal funds	15,269,507
Interdepartmental transfers	<u>35,625</u>
Total	37,081,250
Sec. B.908 Transportation - public transit	
Personal services	1,137,749
Operating expenses	120,263
Grants	<u>30,874,145</u>
Total	32,132,157

Source of funds	
Transportation fund	7,955,199
Federal funds	<u>24,176,958</u>
Total	32,132,157
Sec. B.909 Transportation - central garage	
Personal services	4,459,194
Operating expenses	<u>15,595,717</u>
Total	20,054,911
Source of funds	
Internal service funds	<u>20,054,911</u>
Total	20,054,911
Sec. B.910 Department of motor vehicles	
Personal services	18,395,579
Operating expenses	<u>11,106,337</u>
Total	29,501,916
Source of funds	
Transportation fund	27,973,478
Federal funds	1,423,438
Interdepartmental transfers	<u>105,000</u>
Total	29,501,916

Sec. B.911 Transportation - town highway structures

Grants 6,333,500

Total 6,333,500

Source of funds

Transportation fund 6,333,500

Total 6,333,500

Sec. B.912 Transportation - town highway local technical assistance program

Operating expenses 71,627

Grants 329,066

Total 400,693

Source of funds

Transportation fund 100,693

Federal funds 300,000

Total 400,693

Sec. B.913 Transportation - town highway class 2 roadway

Grants 7,248,750

Total 7,248,750

Source of funds

Transportation fund 7,248,750

Total 7,248,750

Sec. B.914 Transportation - town highway bridges

Personal services	3,349,613
Operating expenses	13,074,396
Grants	<u>100,000</u>
Total	16,524,009

Source of funds

Transportation fund	1,111,449
TIB fund	1,156,927
Federal funds	13,488,269
Local match	<u>767,364</u>
Total	16,524,009

Sec. B.915 Transportation - town highway aid program

Grants	<u>25,982,744</u>
Total	25,982,744

Source of funds

Transportation fund	<u>25,982,744</u>
Total	25,982,744

Sec. B.916 Transportation - town highway class 1 supplemental grants

Grants	<u>128,750</u>
Total	128,750

Source of funds

Transportation fund 128,750

Total 128,750

Sec. B.917 Transportation - town highway: state aid for nonfederal disasters

Grants 1,150,000

Total 1,150,000

Source of funds

Transportation fund 1,150,000

Total 1,150,000

Sec. B.918 Transportation - town highway: state aid for federal disasters

Grants 180,000

Total 180,000

Source of funds

Transportation fund 20,000

Federal funds 160,000

Total 180,000

Sec. B.919 Transportation - municipal mitigation assistance program

Operating expenses 150,000

Grants 8,032,342

Total 8,182,342

Source of funds	
Transportation fund	1,640,000
Special funds	1,100,000
Federal funds	<u>5,442,342</u>
Total	8,182,342
Sec. B.920 Transportation - public assistance grant program	
Operating expenses	640,000
Grants	<u>5,000,000</u>
Total	5,640,000
Source of funds	
Transportation fund	160,000
Special funds	2,000,000
Federal funds	3,000,000
Interdepartmental transfers	<u>480,000</u>
Total	5,640,000
Sec. B.921 Transportation board	
Personal services	205,657
Operating expenses	<u>28,093</u>
Total	233,750

Source of funds

Transportation fund	<u>233,750</u>
Total	233,750

Sec. B.922 Total transportation

Source of funds

Transportation fund	249,355,156
TIB fund	12,222,204
Special funds	3,100,000
Federal funds	325,648,972
Internal service funds	20,054,911
Interdepartmental transfers	1,093,999
Local match	<u>1,625,777</u>
Total	613,101,019

Sec. B.1000 Debt service

Operating expenses	<u>80,833,039</u>
Total	80,833,039

Source of funds

General fund	75,489,703
Transportation fund	1,709,452
ARRA funds	1,130,146

TIB debt service fund	<u>2,503,738</u>
Total	80,833,039

Sec. B.1001 Total debt service

Source of funds

General fund	75,489,703
Transportation fund	1,709,452
ARRA funds	1,130,146
TIB debt service fund	<u>2,503,738</u>
Total	80,833,039

Sec. B.1100 NEXT GENERATION; APPROPRIATIONS AND
TRANSFERS

(a) In fiscal year 2018, \$2,879,900 is appropriated or transferred from the Next Generation Initiative Fund created in 16 V.S.A. § 2887 as prescribed:

(1) Workforce education and training. The amount of \$1,605,400 as follows:

(A) Workforce Education and Training Fund (WETF). The amount of \$1,045,400 is transferred to the Workforce Education and Training Fund created in 10 V.S.A. § 543 and subsequently appropriated to the Department of Labor for workforce education and training. Up to seven percent of the funds may be used for administration of the program. Of this amount, \$350,000 shall

be allocated for competitive grants for internships through the Vermont Strong Internship Program pursuant to 10 V.S.A. § 544.

(B) Adult Career Technical Education Programs. The amount of \$360,000 is appropriated to the Department of Labor in consultation with the State Workforce Development Board. This appropriation is for the purpose of awarding competitive grants to regional technical centers and high schools to provide adult career technical education, as that term is defined in 16 V.S.A. § 1522, to unemployed and underemployed Vermont adults.

(C) The amount of \$200,000 is appropriated to the Agency of Commerce and Community Development to issue performance grants to the University of Vermont and the Vermont Center for Emerging Technologies for patent development and commercialization of technology and to enhance the development of high technology businesses and Next Generation employment opportunities throughout Vermont.

(2) Scholarships and grants. The amount of \$1,274,500 as follows:

(A) Nondegree VSAC grants. The amount of \$494,500 is appropriated to the Vermont Student Assistance Corporation. These funds shall be for the purpose of providing nondegree grants to Vermonters to improve job skills and increase overall employability, enabling them to enroll in a postsecondary education or training program, including adult technical education that is not part of a degree or accredited certificate program.

A portion of these funds shall be used for grants for indirect educational expenses to students enrolled in training programs. The grants shall not exceed \$3,000 per student. None of these funds shall be used for administrative overhead.

(B) National Guard Educational Assistance. The amount of \$150,000 is appropriated to Military – administration to be transferred to the Vermont Student Assistance Corporation for the National Guard Educational Assistance Program established in 16 V.S.A. § 2856.

(C) Dual enrollment programs and need-based stipend. The amount of \$600,000 is appropriated to the Agency of Education for dual enrollment programs consistent with 16 V.S.A. § 944(f)(2), and \$30,000 is appropriated to the Agency of Education to be transferred to the Vermont Student Assistance Corporation for need-based stipends pursuant to Sec. E.605.1 of this act.

Sec. B.1100.1 DEPARTMENT OF LABOR RECOMMENDATION FOR
FISCAL YEAR 2019 NEXT GENERATION FUND
DISTRIBUTION

(a) The Department of Labor, in coordination with the Agency of Commerce and Community Development, the Agency of Human Services, and the Agency of Education, and in consultation with the State Workforce Development Board, shall recommend to the Governor on or before December 1, 2017 how \$2,879,900 from the Next Generation Initiative Fund

should be allocated or appropriated in fiscal year 2019 to provide maximum benefit to workforce education and training, participation in secondary or postsecondary education by underrepresented groups, and support for promising economic sectors in Vermont. The State agencies and departments listed herein shall promote actively and publicly the availability of the funds to eligible entities.

Sec. B.1101 FISCAL YEAR 2018 ONE-TIME GENERAL FUND

APPROPRIATIONS

(a) The amount of \$150,000 is appropriated to the Commissioner for Children and Families to build shelter capacity in the two areas that are experiencing the greatest need.

Sec. B.1102 MANAGEMENT SAVINGS

(a) The Secretary of Administration shall reduce fiscal year 2018 appropriations and make transfers to the General Fund for a total of \$3,400,000 due to savings generated from, but not limited to:

- (1) the elimination of exempt positions;
- (2) savings identified through LEAN business process analysis; and
- (3) other administrative or contractual reductions.

(b) Of the savings identified in this section, at least \$1,000,000 will be identified at the Agency of Human Services.

(c) The Secretary shall include the appropriation reductions and transfers in a report to the Joint Fiscal Committee in November 2017.

Sec. B.1103 GRANT REDUCTION; AGENCY OF HUMAN SERVICES

(a)(1) The Secretary of Human Services shall reduce the total amount budgeted for grants to community partners by \$1,250,000 in general funds in fiscal year 2018. The Secretary shall hold at least one public hearing on proposed grant reductions to present and receive input prior to making a final decision on the proposal. The Secretary shall notify grant recipients of the pending reductions no later than October 30, 2017 that grants payments will be impacted on or before January 1, 2018.

(2) The Secretary's proposed fiscal year 2018 grant reductions shall be presented to the Joint Fiscal Committee at or before its November 2017 meeting for review and comment.

(b) As part of its fiscal year 2019 budget presentation, the Agency shall annualize the reductions in subsection (a) of this section.

(c) To meet projected budget savings in fiscal years 2018 and 2019 pursuant to subsections (a) and (b) of this section, the Secretary shall prioritize the funding of grants to its community partners based on the following criteria:

(1) whether a community partner employs evidence-based or evidence-informed practices and evaluates its outcomes through performance measures, and if so the efficacy of the services provided;

(2) which reductions shall have the least impact on the safety and welfare of vulnerable Vermont residents;

(3) which reductions shall pose the least impact on the Agency's other community partners;

(4) how a reduction fits within existing statutory guidelines; and

(5) minimizing or avoiding any shift in cost to another department or program of the Agency of Human Services, to another agency or program of State government, or to local government or public schools caused by a grant reduction.

Sec. B.1104 STRUCTURAL AND PROGRAMMATIC CHANGES

(a) The Secretary of Human Services shall explore structural and programmatic changes that provide improved services to Vermonters and savings to the State budget in fiscal year 2018 and beyond.

(b) In lieu of subsection (a) of this section, the Secretary of Administration may present an alternative for structural and programmatic change that achieves the savings in any of the other six State agencies.

(c) Proposals to be implemented in fiscal year 2018 shall be presented for review by the Joint Fiscal Committee at a regularly scheduled meeting prior to implementation. The Joint Fiscal Committee shall invite the chairs of any relevant committees to participate in such a review.

(d) Proposals to be implemented in fiscal year 2019 and beyond shall be presented to the House and Senate Committees on Appropriations and other relevant standing committees during the 2018 legislative session.

(e) The Secretary of Administration shall reduce fiscal year 2018 appropriations and make transfers to the General Fund for a total of \$1,500,000 associated with the structural and programmatic changes and the resulting savings in subsections (a) and (b) of this section, in addition to savings which can be achieved by transfers to the General Fund from other available funding sources.

Sec. B.1105 FUNDING FOR FISCAL YEAR 2018 EMERGENCY BOARD
ADOPTED MEDICAID BUDGET

(a) In fiscal year 2018, \$10,000,000 from the General Fund is appropriated to the Commissioner of Finance and Management for transfer to the Agency of Human Services – Global Commitment to ensure sufficient funding for Global Commitment during fiscal year 2018. Prior to the close of fiscal year 2018, the Commissioner shall determine the amount needed for transfer, and shall provide a written report to the Joint Fiscal Committee of the determination and the amount transferred. Any funds remaining in this appropriation and not transferred shall revert to the General Fund in fiscal year 2018.

(b) The amount of any funds reverted in subsection (a) of this section shall be reserved in the Human Service Caseload Reserve established in 32 V.S.A. § 308b in fiscal year 2018.

(c) The Commissioner, in consultation with the Agency of Human Services shall determine and grant increased federal spending authority needed in fiscal year 2018 as a result of funds transferred to the Agency of Human Services under subsection (a) of this section. Any increased federal funds spending authority granted shall be included in the report for the Joint Fiscal Committee under subsection (a) of this section.

Sec. B.1106 TRAVEL REDUCTION

(a) The Secretary of Administration is directed to reduce travel budgets throughout the Executive Branch of State government, thereby reducing operating expense appropriations by \$100,000. This shall be accomplished through a combination of General Fund reductions and direct applications to the General Fund from alternative fund reductions. The Secretary shall provide an update to the Joint Fiscal Committee in November 2017 on these reductions.

Sec. B.1107 AGENCY OF ADMINISTRATION; EXPENSES; REDUCTION

(a) The Secretary of Administration is directed to reduce Agency of Administration expenses by \$100,000. This shall be accomplished through a

combination of General Fund reductions and direct applications to the General Fund from alternative fund reductions.

Sec. C.100 FISCAL YEAR 2017 CARRYFORWARD APPROPRIATIONS

(a) In fiscal year 2017, the sum of \$1,930,000 in general funds is appropriated to the Secretary of Administration to be carried forward into fiscal year 2018 for distribution to departments to provide funding for changes in employee classification occurring in fiscal year 2017 that are approved in accordance with the collective bargaining agreements.

(b) In fiscal year 2017, the sum of \$245,246 in general funds is appropriated to the Attorney General to be carried forward into fiscal year 2018 for tobacco master settlement arbitration or litigation.

(c) In fiscal year 2017, the sum of \$280,000 in general funds is appropriated to the Vermont State Colleges which, when combined with funds appropriated in the act relating to capital construction and State bonding for fiscal year 2018 and fiscal year 2019, provides funding in fiscal year 2018 for the second installment of three to support for the unification of Johnson and Lyndon State Colleges to the new Northern Vermont University.

(d) In fiscal year 2017, the sum of \$100,000 is appropriated to the Agency of Agriculture, Food and Markets to be carried forward for fiscal year 2018 one-time expenditure by the Working Lands Enterprise Board established in 6 V.S.A. § 4606 for investments in food and forest system businesses and

service providers pursuant to 6 V.S.A. § 4607 and consistent with the funding priorities in 2012 Acts and Resolves No. 142, Sec. 5, as amended by 2014 Acts and Resolves No. 179, Sec. E.224.1.

(e) In fiscal year 2017, the Agency of Human Services shall reserve and carryforward to fiscal year 2018, \$1,250,000 of the general funds appropriated in 2016 Acts and Resolves No. 172, Sec. B.301 as amended by 2017 Acts and Resolves No. 3, Sec. 18. The Commissioner of Finance and Management is authorized to adjust fiscal year 2017 Federal Fund and Global Commitment Fund appropriations in the Agency of Human Services and Department of Health Access to comport with this requirement.

Sec. C.101 2017 Acts and Resolves No. 3, Sec. 60 is amended to read

Sec. 60. FUND TRANSFERS

(a) Notwithstanding any provision of law to the contrary, in fiscal year 2017:

* * *

(2) All or a portion of the unencumbered balances in the Insurance Regulatory and Supervision Fund (Fund Number 21075), the Captive Insurance Regulatory and Supervision Fund (Fund Number 21085), and the Securities Regulatory and Supervision Fund (Fund Number 21080) expected to be approximately ~~\$22,452,018~~ \$22,732,018 shall be transferred to the General Fund, provided that on or before July 1, 2017, the Commissioner of Financial

Regulation certifies to the Joint Fiscal Committee that the transfer of such balances, or any smaller portion deemed proper by the Commissioner, will not impair the ability of the Department in fiscal year 2018 to provide thorough, competent, fair, and effective regulatory services, or maintain accreditation by the National Association of Insurance Commissioners; and that the Joint Fiscal Committee does not reject such certification.

(3) The following amounts shall be transferred from the General Fund to the funds indicated:

21275	Environmental Contingency Fund	500,000.00	<u>2,020,137.00</u>
21555	Emergency Relief and Assistance Fund	1,176,226.00	<u>2,632,014.00</u>
59500	Single Audit Revolving Fund		196,169.00

* * *

Sec. C.102 2017 Acts and Resolves No. 3, Sec. 62 is amended to read:

Sec. 62. EXPENDITURE OF HUMAN SERVICES CASELOAD

RESERVE

(a) In fiscal year 2017, \$3,738,117 from the General Fund is appropriated to the Commissioner of Finance and Management for transfer to the Agency of Human Services – Global Commitment to ensure sufficient funding for Global Commitment during fiscal year 2017. Prior to the close of fiscal year 2017, the Commissioner shall determine the amount needed for transfer, and shall provide a written report to the Joint Fiscal Committee of the determination and

the amount transferred. This determination shall be made after meeting the requirements of Sec. C.100(e) of this act. Any funds remaining in this appropriation and not transferred shall revert to the General Fund in fiscal year 2017.

Sec. C.103 FISCAL YEAR 2017 27/53 RESERVE FUNDING SOURCE
TRANSFER

(a) Notwithstanding 2016 Acts and Resolves No. 172, Sec. B.104 or any other provision of law to the contrary, any General Fund amount to be reserved in fiscal year 2017 in the 27/53 Reserve created in 32 V.S.A. § 308e, shall remain in the General Fund.

(b) In Fiscal Year 2017, \$5,287,591 shall be transferred from the Global Commitment Fund to be reserved in the 27/53 Reserve created in 32 V.S.A. § 308e.

Sec. C.104 2016 Acts and Resolves No. 172, Sec. B.345 as amended by 2017

Acts and Resolves No. 3, Sec. 45 is further amended to read:

Sec. B.345 Green Mountain Care Board

Personal services	8,736,409	9,131,409
Operating expenses	<u>1,230,995</u>	<u>835,995</u>
Total	9,967,404	9,967,404

Source of funds

General fund	1,401,276	1,401,276
Special funds	2,342,927	2,342,927
Federal funds	448,808	448,808
Global Commitment fund	4,281,832	4,281,832
Interdepartmental transfers	<u>1,492,561</u>	<u>1,492,561</u>
Total	9,967,404	9,967,404

Sec. C.105 2016 Acts and Resolves No. 172, Sec. B.1000 as amended by 2017

Acts and Resolves No. 3, Sec. 58 is further amended to read:

Sec. B.1000 Debt service

Operating expenses	<u>76,991,491</u>	<u>76,991,491</u>
Total	76,991,491	76,991,491

Source of funds

General fund	71,120,080	71,120,080
Transportation fund	1,884,089	1,884,089
Special funds	336,000	336,000
ARRA funds	1,149,919	1,149,909
TIB debt service fund	<u>2,501,413</u>	<u>2,501,413</u>
Total	76,991,491	76,991,491

Sec. C.106 2016 Acts and Resolves No. 172, Sec. B.1001 as amended by 2017
Acts and Resolves No. 3, Sec. 59 is further amended to read:

Sec. B.1001 Total debt service

Source of funds

General fund	71,120,080	71,120,080
Transportation fund	1,884,089	1,884,089
Special funds	336,000	336,000
ARRA funds	1,149,919	1,149,909
TIB debt service fund	<u>2,501,413</u>	<u>2,501,413</u>
Total	76,991,491	76,991,491

Sec. C.107 2016 Acts and Resolves No. 172, Sec. B.514 is amended to read:

Sec. B.514 State teachers' retirement system

Grants	78,959,576	<u>78,559,576</u>
Total	78,959,576	78,559,576

Source of funds

General fund	78,959,576	78,559,576
Total	78,959,576	78,559,576

Sec. C.108 2016 Acts and Resolves No. 172, Sec. B.515 is amended to read:

Sec. B.515 Retired teachers' health care and medical benefits

Grants	22,022,584	22,422,584
Total	22,022,584	22,422,584

Source of funds

General fund	22,022,584	22,422,584
Total	22,022,584	22,422,584

Sec. C.109 2016 Acts and Resolves No. 172, Sec. E.514 is amended to read:

Sec. E.514 State teachers' retirement system

(a) In accordance with 16 V.S.A. § 1944(g)(2), the annual contribution to the State Teachers' Retirement System (STRS) shall be \$82,659,576, of which ~~\$78,959,576~~ \$78,459,576 shall be the State's contribution and ~~\$3,700,000~~ \$4,000,000 shall be contributed from local school systems or educational entities pursuant to 16 V.S.A. § 1944c.

Sec. C.110 2016 Acts and Resolves No. 172, Sec. E.515 is amended to read:

Sec. E.515 Retired teachers' health care and medical benefits

(a) In accordance with 16 V.S.A. § 1944b(b)(2), ~~\$22,022,584~~ \$22,422,584 will be contributed to the Retired Teachers' Health and Medical Benefits plan.

Sec. C.111 32 V.S.A. § 131 is amended to read:

§ 131. COMPOSITION

There shall be an Emergency Board to consist of the Governor, the Chair of the Senate Committee on Finance, the Chair of the Senate Committee on Appropriations, the Chair of the House Committee on Ways and Means, and the Chair of the House Committee on Appropriations; but the Chair of any one

of such committees may designate a member of his or her committee who shall be a member of such Board in lieu of the Chair. The Board shall meet at the call of the Governor or a majority of the legislative members of the Board.

Sec. C.112 32 V.S.A. § 306 is amended to read:

§ 306. BUDGET REPORT

(a) The Governor shall submit to the General Assembly, not later than the third Tuesday of every annual session, a budget which shall embody his or her estimates, requests, and recommendations for appropriations or other authorizations for expenditures from the State Treasury. In the first year of the biennium, the budget shall relate to the two succeeding fiscal years. In the second year of the biennium, it shall relate to the succeeding fiscal year. The budget shall be based upon the official State revenue estimates, including the Medicaid estimated caseloads and per-member per month expenditures, adopted by the Emergency Board pursuant to section 305a of this title.

* * *

Sec. D.100 APPROPRIATIONS; PROPERTY TRANSFER TAX

(a) This act contains the following amounts appropriated from special funds that receive revenue from the property transfer tax. Expenditures from these appropriations shall not exceed available revenues.

(1) The sum of \$518,000 is appropriated from the Current Use Administration Special Fund to the Department of Taxes for administration of

the Use Tax Reimbursement Program. Notwithstanding 32 V.S.A. § 9610(c), amounts above \$518,000 from the property transfer tax that are deposited into the Current Use Administration Special Fund shall be transferred into the General Fund.

(2) The sum of \$11,304,840 is appropriated from the Vermont Housing and Conservation Trust Fund to the Vermont Housing and Conservation Board. Notwithstanding 10 V.S.A. § 312, amounts above \$11,304,840 from the property transfer tax that are deposited into the Vermont Housing and Conservation Trust Fund shall be transferred into the General Fund.

(3) The sum of \$3,760,599 is appropriated from the Municipal and Regional Planning Fund. Notwithstanding 24 V.S.A. § 4306(a), amounts above \$3,760,599 from the property transfer tax that are deposited into the Municipal and Regional Planning Fund shall be transferred into the General Fund. The \$3,760,599 shall be allocated as follows:

(A) \$2,924,417 for disbursement to regional planning commissions in a manner consistent with 24 V.S.A. § 4306(b);

(B) \$457,482 for disbursement to municipalities in a manner consistent with 24 V.S.A. § 4306(b);

(C) \$378,700 to the Agency of Commerce and Community Development for the Vermont Center for Geographic Information, established in 10 V.S.A. § 122.

Sec. D.100.1 REPEAL

(a) 2011 Acts and Resolves No.45, Secs. 35 (repeal of change in allocation of property transfer tax revenue) and 37(10), as amended by 2016 Acts and Resolves No. 172, Sec. D.100.1, (effective date of change in allocation of property transfer tax revenue) are repealed.

Sec. D.101 FUND TRANSFERS, REVERSIONS, AND RESERVES

(a) Notwithstanding any other provision of law, the following amounts are transferred from the funds indicated:

(1) From the General Fund to the Next Generation Initiative Fund established by 16 V.S.A. § 2887: \$2,879,900.

(2) From the Clean Water Fund established by 10 V.S.A. § 1388 to the Agricultural Water Quality Special Fund created under 6 V.S.A. §4803: \$1,225,000.

(3) From the Transportation Fund to the Downtown Transportation and Related Capital Improvement Fund established by 24 V.S.A. § 2796 to be used by the Vermont Downtown Development Board for the purposes of the Fund: \$423,966.

(4) From the Transportation Infrastructure Bond Fund established by 19 V.S.A. § 11f to the Transportation Infrastructure Bonds Debt Service Fund established by 32 V.S.A. Sec. § 951a for the purpose of funding fiscal year 2019 transportation infrastructure bonds debt service: \$2,504,688.

(b) Notwithstanding any provisions of law to the contrary, in fiscal year

2018:

(1) The following amounts shall be transferred to the General Fund from the funds indicated:

<u>21550</u>	<u>Land & Facilities Trust Fund</u>	<u>429,000.00</u>
<u>21638</u>	<u>AG-Fees & Reimbursements-Court Order</u>	<u>2,000,000.00</u>
<u>21909</u>	<u>Tax Computer System Modernization</u>	<u>798,808.00</u>
<u>21937</u>	<u>GMCB Regulatory and Admin Fund</u>	<u>700,000.00</u>
<u>22005</u>	<u>AHS Central Office earned federal receipts</u>	<u>32,165,542.00</u>
<u>50300</u>	<u>Liquor Control Fund</u>	<u>955,000.00</u>
	<u>Caledonia Fair</u>	<u>5,000.00</u>
	<u>North Country Hospital Loan</u>	<u>24,250.00</u>

(c) Notwithstanding any provisions of law to the contrary, in fiscal year

2018:

(1) The following amounts shall revert to the General Fund from the accounts indicated:

<u>1210001000</u>	<u>Legislative Council</u>	<u>150,000.00</u>
<u>1210002000</u>	<u>Legislature</u>	<u>385,000.00</u>
<u>1230001000</u>	<u>Sergeant-at-Arms</u>	<u>19,000.00</u>
<u>7120890704</u>	<u>International Trade Commission</u>	<u>7,711.88</u>

Sec. D.102 TOBACCO LITIGATION SETTLEMENT FUND BALANCE

(a) Notwithstanding 18 V.S.A. § 9502(b), the actual balances at the end of fiscal year 2017 in the Tobacco Litigation Settlement Fund established by 32 V.S.A. Sec. 435a. shall remain for appropriation in fiscal year 2018.

Sec. D.103 TRANSFER OF TOBACCO TRUST FUNDS

(a) Notwithstanding 18 V.S.A. § 9502(a)(3) and (4), the actual amount of investment earnings of the Tobacco Trust Fund at the end of fiscal year 2018 and any additional amount necessary to ensure the balance in the Tobacco Litigation Settlement Fund at the close of fiscal year 2018 is not negative shall be transferred in fiscal year 2018 from the Tobacco Trust Fund established by 18 V.S.A. § 9502(a) to the Tobacco Litigation Settlement Fund established by 32 V.S.A. § 435a.

Sec. D.104 HUMAN SERVICES CASELOAD MANAGEMENT RESERVE

(a) The sum of \$12,000,000 shall be reserved from General Fund in the Human Services Caseload Management Reserve established in 32 V.S.A. § 308b.

Sec. D.105 STRENGTHENING VERMONT'S RESERVES

(a) With the potential for federal revenue reductions in the upcoming year, it is important that Vermont have increased reserves to address the budgetary pressures that might arise. The Commissioner of Finance and Management shall review fund balances in State special funds and identify at least

\$3.5 million for transfer to the State Rainy Day Reserve established under 32 V.S.A. § 308c.

(b) The Commissioner of Finance and Management shall report on the reserves identified for transfer to the Joint Fiscal Committee at its September meeting.

(c) To the extent necessary the actual transfers shall be made by the Emergency Board under its authority pursuant to 32 V.S.A. § 133(b) at a meeting scheduled on or before November 15, 2017.

Sec. D.106 TRANSFER FROM HEALTH IT-FUND TO STATE HEALTH
CARE RESOURCES FUND

(a) Notwithstanding any provision of 32 V.S.A. § 10301 to the contrary, the sum of \$2,000,000 is transferred from the Health IT-Fund to the State Health Care Resources Fund in fiscal year 2018. It is the intent of the General Assembly to transfer an additional \$2,000,000 from the Health IT-Fund to the State Health Care Resources Fund in fiscal year 2019.

Sec. D.107 FISCAL YEAR 2019 TRANSFER TO THE 27/53 RESERVE

(a) In fiscal 2018, notwithstanding any other provision of law to the contrary, in order to meet the Medicaid 53rd week reserve requirement of the 27/53 Reserve, the sum of \$1,700,000 shall be transferred from the Global Commitment Fund to the General Fund to be reserved in the 27/53 Reserve created in 32 V.S.A. § 308e.

* * * GENERAL GOVERNMENT * * *

Sec. E.100 EXECUTIVE BRANCH POSITION AUTHORIZATIONS

(a) The establishment of the following new permanent classified positions is authorized in fiscal year 2018:

(1) In the Agency of Agriculture, Food and Markets – one (1) Microbiologist.

(2) In the Department of Taxes – two (2) Tax Examiner.

(b) The positions established in this section shall be transferred and converted from existing vacant positions in the Executive Branch, and shall not increase the total number of authorized State positions, as defined in Sec. A.107 of this act.

Sec. E.100.1 2014 Acts and Resolves No. 179, Sec. E.100(d), as amended by 2015 Acts and Resolves No.4, Sec. 74, and 2016 Acts and Resolves No.172, Sec. E.100.2, is further amended to read:

(d) Position Pilot Program. A Position Pilot is hereby created to assist participating departments in more effectively managing costs of overtime, compensatory time, temporary employees, and contractual work by removing the position cap with the goal of maximizing resources to the greatest benefit of Vermont taxpayers.

(7) This Pilot shall sunset on July 1, ~~2017~~ 2018, unless extended or modified by the General Assembly.

Sec. E.100.2 REPEAL

(a) 3 V.S.A. § 2222a is repealed.

Sec. E.111 Tax – administration/collection

(a) Of this appropriation, \$15,000 is from the Current Use Administration Special Fund established by 32 V.S.A. § 9610(c) and shall be appropriated for programming changes to the CAPTAP software used by municipalities for establishing property values and administering their grand lists.

Sec. E.111.1 EMPLOYER ASSESSMENT MOVE FROM DEPARTMENT
OF LABOR TO DEPARTMENT OF TAX

(a) The budgets of the Department of Taxes and the Department of Labor reflect the move of the Employer Assessment Administration to the Department of Taxes from the Department of Labor effective January 2018. The language for the move is incorporated and contained in House Bill 516.

Sec. E.113 Buildings and general services – engineering

(a) The \$3,537,525 interdepartmental transfer in this appropriation shall be from the General Bond Fund appropriation in the Capital Bill of the 2017 legislative session.

Sec. E.126 32 V.S.A. § 1052 is amended to read:

§ 1052. MEMBERS OF THE GENERAL ASSEMBLY; COMPENSATION
AND EXPENSE REIMBURSEMENT

* * *

(b) During any session of the General Assembly, each member is entitled to receive expenses as follows:

(1) Mileage reimbursement.

(A) ~~An allowance~~ A member is entitled to mileage reimbursement equal to the cost of one round-trip each day that the member drove a vehicle between Montpelier and the member's home for each day of session in which the member did not ~~rent~~ pay for lodging in Montpelier or the vicinity.

(B) ~~If a member rents~~ pays for lodging in Montpelier or the vicinity for an entire week of session, the member is entitled to ~~an allowance for~~ mileage reimbursement equal to the cost of one round-trip for that week if the member drove a vehicle between Montpelier and the member's home.

(C) A member who is a passenger in a vehicle shall not be entitled to reimbursement under this subdivision (1).

(D) ~~The allowance~~ reimbursement permitted under this subdivision (1) shall be at the rate per mile determined by the federal Office of Government-wide Policy and published in the Federal Register for the year of the session.

(2) Public transportation reimbursement. A member who uses public transportation to travel to and from Montpelier shall be entitled to reimbursement for the cost of that trip.

(3) Meals ~~and lodging~~ allowance. ~~An~~ A member shall be entitled to a meals allowance in an amount equal to the daily amount for meals ~~and lodging~~ determined for Montpelier, Vermont, by the federal Office of Government-wide Policy and published in the Federal Register for the year of the session, for each day the House in which the member serves shall sit and for which the member was present.

(4) Lodging allowance.

(A) A member shall be entitled to a lodging allowance for each day the House in which the member serves shall sit, the member was present, and for which the member pays for that lodging.

(B) As necessary, a member may also be entitled to a lodging allowance for each night that he or she stayed overnight in Montpelier or the vicinity, and paid for lodging, preceding or following a day in which the House in which the member serves shall sit.

(C) The allowance permitted under this subdivision (4) shall be equal to the daily amount for lodging determined for Montpelier, Vermont, by the federal Office of Government-wide Policy and published in the Federal Register for the year of the session.

~~(3) If a member is absent for reasons other than sickness or legislative business for one or more entire days while the House in which the member sits is in session, the member shall notify the Legislative Council staff of that absence, and expenses received shall not include the amount which the legislator specifies was not incurred during the period of that absence.~~

~~(4) It is the intent of the General Assembly that only a member who is away from home and remains in Montpelier or the vicinity on the night preceding or following the day in which that member's chamber met shall receive reimbursement for expenses as provided in subdivision (1) of this subsection.~~

(5) A member may receive expenses for any additional days during session in which the member conducted legislative business as authorized by the Speaker of the House or the President Pro Tempore of the Senate.

* * *

Sec. E.126.1 STATE RESPONSE TO FEDERAL POLICY AND FUNDING
CHANGES

(a) In the event that the Joint Fiscal Committee is presented with a plan for rescissions pursuant to 32 V.S.A. § 704 due to changes in Federal funds or changes in Federal tax policy in the period between July 1 and December 31, 2017, the House and Senate Committees on Appropriations shall be given the

opportunity for a briefing on the proposed rescissions prior to any decisions being made.

Sec. E.127 FEDERAL IMPACT STUDY

(a) In anticipation of reductions in federal spending and changes in federal taxation policy which will fundamentally shift the services government is able to provide Vermonters, the General Assembly finds that:

(1) Of the \$5.76 billion Vermont budget in fiscal year 2017, approximately 35 percent—or \$2.03 billion—consisted of federal dollars.

(2) While the major recipients of federal funds are Medicaid programs, over 25 State agencies and departments have significant amounts of federal funds that support their budgets.

(3) Vermont's expenditure structure is built on specific revenues flowing to specific programs.

(b) To prepare for the impacts of these changes, the Joint Fiscal Committee shall, on or before October 1, 2017, provide the following:

(1) A preliminary review of Federal appropriations, tax, enforcement and policy changes anticipated to affect Vermont's State budget and services to Vermonters.

(2) A review of State budget expenditures for implications of proposed federal changes, analysis of areas for elimination, reduction, or restructuring in alignment with priority needs.

(3) A review of revenue policy for implications of proposed federal changes, analysis of areas for elimination, reduction, or restructuring in alignment with priority needs.

(4) The Committee shall make recommendations for either a Special Session, if called, or the upcoming legislative session, or both.

(c) The Speaker and the President Pro Tempore may authorize legislative policy committees with jurisdiction over the areas affected by the federal changes to meet in support of the Committee's work.

Sec. E.127.1 ALLOCATION OF STATE FUNDING FOR HIGHER
EDUCATION

(a) The Joint Fiscal Office, with the assistance of the Legislative Council, shall:

(1) Research and summarize the past 25 years of funding from the State of Vermont to higher education in order to help determine the equitable distribution of funding, including the following:

(A) Any documented policy rationale for past allocations of funding.

(B) Any other funds received by these institutions from State sources.

(C) How State funding is used by each of these institutions.

(2) This analysis shall consider achievement of the following performance measures:

(A) the number of graduate and undergraduate degrees awarded by the University of Vermont and the Vermont State Colleges;

(B) student retention and amount of time to graduation at the University of Vermont and the Vermont State Colleges;

(C) the cost of attendance at the University of Vermont and the Vermont State Colleges, including:

(i) the average amount of nonloan financial aid awarded; and

(ii) the average student debt upon graduation;

(D) the number of first-generation and Pell-eligible students earning a degree from the University of Vermont and the Vermont State Colleges;

(E) the number of students employed within one year after graduation from the University of Vermont and the Vermont State Colleges;

(F) students' satisfaction with their educational experience;

(G) the relative importance of mission differentiation among the University of Vermont and the Vermont State Colleges; and

(H) the annual economic impact of State funding for the University of Vermont, the Vermont State Colleges, and the Vermont Student Assistance Corporation on the State.

(3) Report. On or before December 15, 2017, the Joint Fiscal Office and the Legislative Council shall submit a written report to the House and Senate Committees on Education and on Appropriations with its findings.

Sec. E.133 Vermont state retirement system

(a) Notwithstanding 3 V.S.A. § 473(d), in fiscal year 2018, investment fees shall be paid from the corpus of the Fund.

Sec. E.142 Payments in lieu of taxes

(a) This appropriation is for State payments in lieu of property taxes under 32 V.S.A. chapter 123, subchapter 4, and the payments shall be calculated in addition to and without regard to the appropriations for PILOT for Montpelier and for correctional facilities elsewhere in this act. Payments in lieu of taxes under this section shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

Sec. E.143 Payments in lieu of taxes – Montpelier

(a) Payments in lieu of taxes under this section shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

Sec. E.144 Payments in lieu of taxes – correctional facilities

(a) Payments in lieu of taxes under this section shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

* * * PROTECTION TO PERSONS AND PROPERTY * * *

Sec. E.200 Attorney general

(a) Notwithstanding any other provisions of law, the Office of the Attorney General, Medicaid Fraud and Residential Abuse Unit, is authorized to retain, subject to appropriation, one-half of the State share of any recoveries from

Medicaid fraud settlements, excluding interest, that exceed the State share of restitution to the Medicaid Program. All such designated additional recoveries retained shall be used to finance Medicaid Fraud and Residential Abuse Unit activities.

(b) Of the revenue available to the Attorney General under 9 V.S.A. § 2458(b)(4), \$1,115,500 is appropriated in Sec. B.200 of this act.

Sec. E.204 REPEAL; EXTENSION

(a) 2016 Acts and Resolves No.167, Sec. 2 is amended to read:

Sec. 2. REPEAL

4 V.S.A. § 38 (Judicial Masters) shall be repealed on July 1, ~~2019~~ 2020.

Sec. E.208 Public safety – administration

(a) The Commissioner of Public Safety is authorized to enter into a performance-based contract with the Essex County Sheriff's Department to provide law enforcement service activities agreed upon by both the Commissioner of Public Safety and the Sheriff.

Sec. E.209 Public safety – state police

(a) Of this appropriation, \$35,000 in special funds shall be available for snowmobile law enforcement activities and \$35,000 in general funds shall be available to the Southern Vermont Wilderness Search and Rescue Team, which comprises State Police, the Department of Fish and Wildlife, county sheriffs,

and local law enforcement personnel in Bennington, Windham, and Windsor Counties, for snowmobile enforcement.

(b) Of this appropriation, \$405,000 is allocated for grants in support of the Drug Task Force and the Gang Task Force. Of this amount, \$190,000 shall be used by the Vermont Drug Task Force to fund three town task force officers. These town task force officers shall be dedicated to enforcement efforts with respect to both regulated drugs as defined in 18 V.S.A. § 4201(29) and the diversion of legal prescription drugs. Any unobligated funds may be allocated by the Commissioner to fund the work of the Drug Task Force and to support the efforts of the Mobile Enforcement Team (Gang Task Force), or carried forward.

Sec. E.212 Public safety – fire safety

(a) Of this General Fund appropriation, \$55,000 shall be granted to the Vermont Rural Fire Protection Task Force for the purpose of designing dry hydrants.

Sec. E.215 Military – administration

(a) The amount of \$250,000 shall be disbursed to the Vermont Student Assistance Corporation for the National Guard Educational Assistance Program established in 16 V.S.A. § 2856. Of this amount, \$100,000 shall be general funds from this appropriation, and \$150,000 shall be Next Generation special funds, as appropriated in Sec. B.1100(a)(3)(B) of this act.

Sec. E.219 Military – veterans’ affairs

(a) Of this appropriation, \$1,000 shall be used for continuation of the Vermont Medal Program; \$4,800 shall be used for the expenses of the Governor’s Veterans’ Advisory Council; \$7,500 shall be used for the Veterans Day parade; \$5,000 shall be used for the Military, Family, and Community Network; and \$10,000 shall be granted to the American Legion for the Boys State and Girls State programs.

(b) Of this General Fund appropriation, \$39,484 shall be deposited into the Armed Services Scholarship Fund established in 16 V.S.A. § 2541.

Sec. E.220 Center for crime victim services

(a) Notwithstanding 20 V.S.A. § 2365(c), the Vermont Center for Crime Victim Services shall transfer \$39,895 from the Domestic and Sexual Violence Special Fund established in 13 V.S.A. § 5360 to the Criminal Justice Training Council for the purpose of funding one-half the costs of the Domestic Violence Trainer position. The other half of the position will be funded with an appropriation to the Criminal Justice Training Council.

Sec. E.224 Agriculture, food and markets – agricultural development

(a) Of the funds appropriated in Sec. B.224 of this act, the amount of \$805,352 in general funds is appropriated for expenditure by the Vermont Working Lands Enterprise Board established in 6 V.S.A. § 4606 for administrative expenses, and investments in food and forest system businesses

and service providers pursuant to 6 V.S.A. § 4607 and consistent with the funding priorities in 2012 Acts and Resolves No. 142, Sec. 5, as amended by 2014 Acts and Resolves No. 179, Sec. E.224.1.

Sec. E.233 ENERGY PLANNING SUPPORT; ALLOCATION OF COSTS

(a) During fiscal year 2018, the Commissioner of Public Service, in consultation with the Commissioner of Housing and Community Development, shall award the amount of \$300,000 to regional planning commissions established under 24 V.S.A. chapter 117 and to municipalities for the purpose of providing training under 2016 Acts and Resolves No. 174.

(b) In awarding funds under this section, the Commissioners shall consider the need and size of a municipality or region and the availability, if any, of other assistance, expertise, or funds to a municipality or region to implement this act.

(c) The Commissioner of Public Service shall allocate costs under subsection (a) of this section to the electric distribution utilities subject to its supervision under Title 30 of the Vermont Statutes Annotated based on their pro rata share of total Vermont retail kilowatt-hour sales for the previous fiscal year. Each of these utilities shall pay its allocation into the State Treasury at such time and in such manner as the Commissioner may direct.

Sec. E.234 ENERGY EFFICIENCY UTILITIES; 2018–2020

PERFORMANCE PERIOD

(a) In addition to meeting the criteria set forth at 30 V.S.A. § 209(f) and (g), the Public Service Board shall require that the demand resource plans for the 2018–2020 performance period of each energy efficiency utility appointed pursuant to 30 V.S.A. § 209(d)(2) include delivery of energy efficiency services to customers at all income levels and making information available to customers regarding entities in the customers' area that perform energy efficiency audits and help customers through the process of evaluating and implementing potential energy efficiency measures.

Sec. E.237 LOCAL AGENCY STORES; REQUIREMENTS

(a) Each local agency store shall be responsible for purchasing, installing, and maintaining any signs required by the Liquor Control Board or the Department of Liquor Control. Nothing in this section shall be construed to authorize or require the Liquor Control Board or the Department of Liquor Control to breach or unilaterally modify a contract with a local agency store in effect on July 1, 2017.

* * * HUMAN SERVICES * * *

Sec. E.300 DEPOSIT AND USE OF MASTER SETTLEMENT FUND

(a) Deposit of Master Tobacco Settlement receipts and appropriations of Tobacco Settlement funds in fiscal year 2018 are made, notwithstanding 2013 Acts and Resolves No. 50, Sec. D.104.

Sec. E.300.1 POSITION TRANSFER

(a) The Director of Health Care Reform established in 2011 Acts and Resolves No. 48 Sec. 3b(e) is transferred from the Agency of Administration to the Agency of Human Services.

Sec. E.300.2 3 V.S.A. §3027 is added to read:

§ 3027 HEALTH CARE SYSTEM REFORM; IMPROVING QUALITY
AND AFFORDABILITY

(a) The Director of Health Care Reform in the Agency Human Services shall be responsible for the coordination of health care system reform efforts among Executive Branch agencies, departments, and offices, and for coordinating with the Green Mountain Care Board established in 18 V.S.A. chapter 220.

(b) The Director shall ensure that those Executive Branch agencies, departments, and offices responsible for the development, improvement, and implementation of Vermont's health care system reform do so in a manner that is coordinated, timely, equitable, patient-centered, and evidence-based, and

that seeks to inform and improve the quality and affordability of patient care and public health, contain costs, and attract and retain well-paying jobs in this State.

(c) Vermont's health care system reform efforts include:

(1) The State's chronic care infrastructure, disease prevention, and management program contained in the Blueprint for Health established by 18 V.S.A. chapter 13, subchapter 1, the goal of which is to achieve a unified, comprehensive, statewide system of care that improves the lives of all Vermonters with or at risk for a chronic condition or disease.

(2) The Vermont health information technology project pursuant to 18 V.S.A. chapter 219, subchapter 1.

(3) The multi-payer data collection project pursuant to 18 V.S.A. § 9410.

(4) The information technology work done by the quality assurance system pursuant to 18 V.S.A. § 9416.

(5) The public health promotion programs of the Agency of Human Services, including primary prevention for chronic disease, community assessments, school wellness programs, public health information technology, data and surveillance systems, healthy retailers, healthy community design, and alcohol and substance abuse treatment and prevention programs.

(6) The creation of a universal health care system to provide affordable, high-quality health care coverage to all Vermonters and to include federal funds to the maximum extent allowable under federal law and waivers from federal law.

(7) A reformation of the payment system for health services to encourage quality and efficiency in the delivery of health care as set forth in 18 V.S.A. chapter 220.

(8) A strategic approach to workforce needs set forth in 18 V.S.A. chapter 222, including retraining programs for workers displaced through increased efficiency and reduced administration in the health care system and ensuring an adequate health care workforce to provide access to health care for all Vermonters.

(9) A plan for public financing of health care coverage for all Vermonters.

(d) The Director of Health Care Reform or designee shall provide information and testimony on the activities included in this section to the Health Reform Oversight Committee and to any legislative committee upon request.

Sec. E.300.3 18 V.S.A. § 9491(a) is amended to read:

(a) ~~The director of health care reform~~ Director of Health Care Reform in the ~~agency of administration~~ Agency of Human Services shall oversee the

development of a current health care workforce development strategic plan that continues efforts to ensure that Vermont has the health care workforce necessary to provide care to all Vermont residents. The ~~director of health care reform~~ Director of Health Care Reform may designate an entity responsible for convening meetings and for preparing the draft strategic plan. The Green Mountain Care board established in chapter 220 of this title shall review the draft strategic plan and shall approve the final plan and any subsequent modifications.

Sec. E.300.4 18 V.S.A. § 9602(a) is amended to read:

(a) The Agency of ~~Administration~~ Human Services shall ~~establish~~ maintain the Office of the Health Care Advocate by contract with any nonprofit organization.

Sec. E. 300.5 18 V.S.A. § 9607(b)(3) is amended to read:

(3) The Green Mountain Care Board shall administer the bill back authority created in this subsection on behalf of the Agency of ~~Administration~~ Human Services in support of the Agency's contract with the Office of the Health Care Advocate pursuant to section 9602 of this title to carry out the duties set forth in this chapter.

Sec. E.300.6 18 V.S.A. § 9603(c) is amended to read:

(c) The Office of the Health Care Advocate shall be able to speak on behalf of the interests of health care and health insurance consumers and to carry out

all duties prescribed in this chapter without being subject to any retaliatory action; provided, however, that nothing in this subsection shall limit the authority of the Agency of ~~Administration~~ Human Services to enforce the terms of the contract.

Sec. E.300.7 18 V.S.A. § 9604 is amended to read:

§ 9604. DUTIES OF STATE AGENCIES

All State agencies shall comply with reasonable requests from the Office of the Health Care Advocate for information and assistance. The Agency of ~~Administration~~ Human Services may adopt rules necessary to ensure the cooperation of State agencies under this section.

Sec. E.300.8 FUNDING FOR THE OFFICE OF THE HEALTH CARE
ADVOCATE

(a) Of the funds appropriated in Sec. B.300 of this act, \$1,457,406 shall be used for the contract with the Office of the Health Care Advocate.

Sec. E.300.9 CONSOLIDATION OF COMMUNITY-BASED
ORGANIZATIONS; REPORT

(a) The Secretary of Human Services shall assess the administrative functions of community-based organizations in this State with which the Agency of Human Services contracts to serve Vermonters, including the area agencies on aging, community action agencies, parent-child centers, designated agencies, and specialized services agencies. The Secretary shall determine

whether consolidating the administrative functions of these community-based organizations would yield savings and shall consider how any such savings could be shared between the organizations and the State. The evaluation shall consider integrating and consolidating administrative functions both among community organizations serving similar clients across the State and among community organizations that serve different populations in the same geographic region.

(b) In conducting the analysis required by this section, the Secretary shall have the assistance of the Department of Finance and Management.

(c) On or before January 15, 2018, the Secretary shall report to the House Committees on Appropriations and on Human Services and the Senate Committees on Appropriations and on Health and Welfare his or her findings and recommendations on the effects of and potential savings from consolidating the administrative functions of various community-based organizations in Vermont.

Sec. E.300.10 BALANCING SPENDING BETWEEN HEALTH CARE AND
HUMAN SERVICES

(a)(1) Studies show that the United States spends more on health care and less on human services than many other western nations and yet the United States experiences poorer population health outcomes than those other countries.

(2) Recent legislative proposals at the federal level suggest that Vermont may receive less federal funding for both health care and human services programs going forward.

(b) The Secretary of Human Services, using evidence on the role of social determinants of health and in light of possible federal spending reductions, shall recommend the appropriate balance between spending on health care and spending on human services in Vermont in order to improve population health outcomes. Based on this recommendation, the Secretary shall develop a strategic plan to shift a portion of State spending from health care to human services over the next two fiscal years, including a strategy for addressing adverse childhood experiences. On or before January 15, 2018, the Secretary shall submit a report containing his or her analysis, recommendations, and strategic plan to the House Committees on Appropriations, on Health Care, and on Human Services and to the Senate Committees on Appropriations and on Health and Welfare.

Sec. E.300.11 SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM

(a) On or before January 15, 2018, the Secretary of Human Services shall conduct research and submit a report to the House Committees on Appropriations and on Human Services and to the Senate Committees on Appropriations and on Health and Welfare regarding the implementation of the

Transitional Benefits Alternative within the Supplemental Nutrition Assistance Program.

Sec. E.300.12 APPROPRIATION; PSYCHIATRIC GERIATRIC CARE

PILOT PROJECTS

(a) Of the funds appropriated to the Secretary of Human Services, the sum of \$300,000.00 in Global Commitment funds is for the purpose of establishing pilot projects in nursing homes or other residential care facilities in geographically distinct regions of the State that will accept geriatric residents with psychiatric care needs. The Agency shall provide technical, clinical, and financial support to the facilities to ensure that these residents receive appropriate care and services and that there is no adverse impact on a facility's other residents. On or before January 15, 2018, the Agency shall submit a progress report on the pilot projects to the House Committees on Appropriations, on Health Care, and on Human Services and the Senate Committees on Appropriations and on Health and Welfare.

Sec. E.300.13 18 V.S.A. § 9504 is amended to read:

§ 9504. CREATION OF THE VERMONT TOBACCO EVALUATION AND
REVIEW BOARD

* * *

(e) The Board may authorize an allocation from its prevention and cessation budget to support the expense of an administrator. The Board may

employ additional staff, through the Agency of Human Services, to assist the Board in planning, administering, and executing its functions under this chapter, subject to the policies, control, and direction of its members and the powers and duties of the Board under this chapter. The Board may employ technical experts and contractors as necessary to effect the purposes of this chapter. The Board shall use the Office of the Attorney General for legal services. The Board shall receive additional staff assistance from the Department of Health, the Office of Legislative Council, and the Joint Fiscal Office.

* * *

Sec. E.301 Secretary's office – Global Commitment:

(a) The Agency of Human Services shall use the funds appropriated in Sec. B.301 of this act for payment of the actuarially certified premium required under the intergovernmental agreement between the Agency of Human Services and the managed care entity, the Department of Vermont Health Access, as provided for in the Global Commitment for Health Waiver (Global Commitment) approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act.

(b) In addition to the State funds appropriated in this section, a total estimated sum of \$25,758,791 is anticipated to be certified as State matching funds under the Global Commitment as follows:

(1) \$23,371,400 certified State match available from local education agencies for eligible special education school-based Medicaid services under the Global Commitment. This amount combined with \$27,128,600 of federal funds appropriated in Sec. B.301 of this act equals a total estimated expenditure of \$50,500,000. An amount equal to the amount of the federal matching funds for eligible special education school-based Medicaid services under Global Commitment shall be transferred from the Global Commitment Fund to the Medicaid Reimbursement Special Fund created in 16 V.S.A. § 2959a.

(2) \$2,387,391 certified State match available from local designated mental health and developmental services agencies for eligible mental health services provided under Global Commitment.

Sec. E.306 VERMONT HEALTH BENEFIT EXCHANGE RULES

(a) The Agency of Human Services may adopt rules pursuant to 3 V.S.A. chapter 25 to conform Vermont's rules regarding operation of the Vermont Health Benefit Exchange to federal guidance and regulations implementing the provisions of the Patient Protection and Affordable Care Act, Pub. L. No. 111-148, as amended by the federal Health Care and Education Reconciliation Act of 2010, Pub. L. No. 111-152. The Agency may use the emergency rules process pursuant to 3 V.S.A. § 844 prior to June 30, 2018, but only in the event that new federal guidance or regulations require Vermont to amend or adopt its

rules in a timeframe that cannot be accomplished under the traditional rulemaking process. An emergency rule adopted under these exigent circumstances shall be deemed to meet the standard for the adoption of emergency rules required pursuant to 3 V.S.A. § 844(a).

Sec. E.306.1 33 V.S.A. § 1998 (f)(3) is amended to read:

(3) To the extent feasible, the Board shall review all drug classes included in the preferred drug list at least every ~~12~~ 24 months and may recommend that the Commissioner make additions to or deletions from the preferred drug list.

Sec. E.307 2013 Acts and Resolves No. 79, Sec. 53(d), as amended by 2014 Acts and Resolves No. 179, Sec. E.307, as amended by 2015 Acts and Resolves No. 58, Sec. E.307, as amended by 2016 Acts and Resolves No. 172, Sec. E.307.3, is further amended to read:

(d) Secs. 31 (Healthy Vermonters) and 32 (VPharm) shall take effect on January 1, 2014, except that the Agency of Human Services may continue to calculate household income under the rules of the Vermont Health Access Plan after that date if the system for calculating modified adjusted gross income for the Healthy Vermonters and VPharm programs is not operational by that date, but no later than December 31, ~~2017~~ 2018.

Sec. E.308 NURSING HOME MEDICAID RATES; CASE-MIX SCORES

(a) In order to ensure that eligible Vermont Medicaid beneficiaries have access to high-quality care nursing home services, the Commissioner of Disabilities, Aging, and Independent Living and the Director of the Division of Rate Setting in the Agency of Human Services shall review the Medicaid case-mix scores of nursing homes in Vermont in order to:

(1) determine their overall effectiveness in allocating Medicaid funds to nursing homes fairly; and

(2) assess the extent to which the case-mix scores adequately and appropriately reimburse nursing homes for caring for patients who exhibit challenging behaviors but who have little or no need for assistance with activities of daily living.

(b) The Commissioner and Director shall provide the findings from their assessment and any recommended changes to nursing home rate calculations to the House Committees on Appropriations, on Health Care, and on Human Services and the Senate Committees on Appropriations and on Health and Welfare as part of the Agency of Human Services' fiscal year 2019 budget.

Sec. E.308.1 CHOICES FOR CARE

(a) It is the intent of the General Assembly that all funds appropriated in the Choices for Care program shall be used for long-term services and supports for eligible individuals.

(b) In the Choices for Care program, “savings” means the difference remaining at the conclusion of the fiscal year between the amount of funds appropriated for Choices for Care, excluding allocations for providing acute care services, and the sum of expended and obligated funds. First priority for the use of any savings remaining from the long-term care appropriation shall be given to home- and community-based services after the needs of all individuals meeting the terms and conditions of the Choices for Care program contained within Vermont’s Global Commitment to Health Section 1115 demonstration have been met.

(c) The Department of Disabilities, Aging, and Independent Living shall work with the Joint Fiscal Office and interested stakeholders to analyze wage levels for home- and community-based service providers in the Choices for Care Program as compared to market rates and develop a process for calculating ongoing wage increases for Choices for Care providers. The Department shall submit the analysis and process to the General Assembly on or before January 15, 2018.

(d) On or before January 15, 2018, the Department of Disabilities, Aging, and Independent Living, in consultation with interested stakeholders, shall propose to the House Committee on Human Services and the Senate Committee on Health and Welfare legislative language for the purpose of codifying the Choices for Care program in the Vermont Statutes Annotated.

The language shall address issues of parity among care providers and care settings in the Choices for Care program.

Sec. E.308.2 TRANSFER OF CHOICES FOR CARE TO DAIL BUDGET

(a) In order to increase the transparency of the budget for the Choices for Care program, beginning in fiscal year 2018, the funds for Choices for Care shall be transferred from the budget of the Department of Vermont Health Access to the budget of the Department of Disabilities, Aging, and Independent Living. No positions shall be included in the transfer.

Sec. E.310 INTENT; DISPROPORTIONATE SHARE

(a) It is the intent of the legislature to allocate DSH payments more equitably among Vermont hospitals and to ensure that no Vermont hospital receives DSH payments in excess of its actual uncompensated care.

Sec. E.312 Health – public health

(a) AIDS/HIV funding:

(1) In fiscal year 2018 and as provided in this section, the Department of Health shall provide grants in the amount of \$475,000 in AIDS Medication Rebates special funds to the Vermont AIDS service and peer-support organizations for client-based support services. The Department of Health AIDS Program shall meet at least quarterly with the Community Advisory Group (CAG) with current information and data relating to service initiatives. The funds shall be allocated according to an RFP process.

(2) Ryan White Title II funds for AIDS services and the Vermont Medication Assistance Program (VMAP) shall be distributed in accordance with federal guidelines. The federal guidelines shall not apply to programs or services funded solely by State general funds.

(3)(A) The Secretary of Human Services shall immediately notify the Joint Fiscal Committee if at any time there are insufficient funds in VMAP to assist all eligible individuals. The Secretary shall work in collaboration with persons living with HIV/AIDS to develop a plan to continue access to VMAP medications until such time as the General Assembly can take action.

(B) As provided in this section, the Secretary of Human Services shall work in collaboration with the VMAP Advisory Committee, which shall be composed of no less than 50 percent of members who are living with HIV/AIDS. If a modification to the program's eligibility requirements or benefit coverage is considered, the Committee shall make recommendations regarding the program's formulary of approved medication, related laboratory testing, nutritional supplements, and eligibility for the program.

(4) In fiscal year 2018, the Department of Health shall provide grants in the amount of \$100,000 in general funds to Vermont AIDS service organizations and other Vermont HIV/AIDS prevention providers for community-based HIV prevention programs and services. These funds shall be used for HIV/AIDS prevention purposes, including syringe exchange

programs, improving the availability of confidential and anonymous HIV testing; prevention work with at-risk groups such as women, intravenous drug users, and people of color; and anti-stigma campaigns. No more than 15 percent of the funds may be used for the administration of such services by the recipients of these funds. The method by which these prevention funds are distributed shall be determined by mutual agreement of the Department of Health and the Vermont AIDS service organizations and other Vermont HIV/AIDS prevention providers.

(5) In fiscal year 2018, the Department of Health shall provide grants in the amount of \$150,000 in general funds to Vermont AIDS service organizations and other Vermont HIV/AIDS prevention providers for syringe exchange programs. The method by which these prevention funds are distributed shall be determined by mutual agreement of the Department of Health, the Vermont AIDS service organizations, and other Vermont HIV/AIDS prevention providers. The performance period for these grants will be State fiscal year 2018. Grant reporting shall include outcomes and results.

(b) The funding for tobacco cessation and prevention activities in fiscal year 2018 shall include funding for tobacco cessation programs that serve pregnant women.

Sec. E.314 TRANSPORTING PATIENTS

(a) Beginning on July 1, 2017, the Agency of Human Services shall only enter into contracts with designated professionals or law enforcement officers for the transport of persons pursuant to 18 V.S.A. § 7511 or the transport of children pursuant to 33 V.S.A. § 5123 if, by entering into the contract, the designated professionals or law enforcement officers affirmatively agree to comply with the Agency's policies on the use of restraints.

Sec. E.314.1 APPROPRIATION; CRISIS SERVICES AND BEDS

(a) Of the funds appropriated to the Department of Mental Health, the sum of \$2,450,000 in Global Commitment funds is to be allocated in consultation with the designated agencies for the following purposes:

(1) to increase the salaries of crisis service clinicians to an amount that enables the recruitment and retention of qualified staff;

(2) to increase crisis service clinician positions across the designated agency system based on population and demand in each region; and

(3) to the extent that crisis beds are offline due to lack of staffing, to increase crisis bed staffing salaries to a level sufficient to enable recruitment and retention of qualified staff.

Sec. E.314.2 FUNDING STRUCTURE; CRISIS SERVICES

(a) In preparing their fiscal year 2019 budget presentation, the Departments of Mental Health and of Vermont Health Access shall revise the structure of

appropriations, or reimbursements, or both to designated agencies' mental health crisis response services in a manner that:

(1) does not rely on CRT or CRT and outpatient reimbursements as a primary funding mechanism;

(2) addresses capacity funding so as to support comprehensive public, mobile mental health crisis response services;

(3) ensures equitable service resources and expectations across all catchment areas; and

(4) includes recommendations for legislative action to integrate contributions for mental health crisis response services from other payers.

Sec. E.314.3 APPROPRIATION; HOUSING FIRST

(a) Of the funds appropriated to the Department of Mental Health the sum of \$400,000 in Global Commitment funds, or less depending on the extent to which services are eligible for federal matching funds, is for the purpose of funding ten additional Pathways for Housing-funded slots for patients being discharged from an inpatient psychiatric hospital unit.

Sec. E.314.4 PROPOSAL; DESIGNATED AGENCY EMPLOYEE

SALARIES

(a) As part of his or her fiscal year 2019 budget presentation, the Secretary of Human Services shall propose a plan to increase the salaries of designated

agency employees to a level that enables the designated agencies to recruit and retain qualified staff.

Sec. E.321 HOUSING ASSISTANCE BENEFITS; FLEXIBILITY

PROGRAM; COMMUNITY BASED ALTERNATIVES TO

GENERAL ASSISTANCE TEMPORARY HOUSING

(a) For fiscal year 2018, the Agency of Human Services may continue to fund housing assistance programs within the General Assistance program to create flexibility to provide general assistance benefits, as well as grants to support the establishment of community-based alternatives for temporary housing as part of the effort to reduce the number of individuals temporarily housed by the General Assistance program. The purpose of these housing assistance programs and community based alternatives is to mitigate poverty and serve applicants more effectively than they are currently being served with General Assistance funds. Eligible activities shall include, among other things, the provision of shelter, overflow shelter, case management, transitional housing, deposits, down payments, rental assistance, upstream prevention, and related services that ensure that all Vermonters have access to shelter, housing, and the services they need to become safely housed. The Agency may award grants to homeless and housing service providers for eligible activities. Where such housing assistance programs and grants are provided and community-based programs are established, the General Assistance rules will not apply.

The assistance provided under this section is not an entitlement and may be discontinued when the appropriation has been fully spent.

(b) The housing assistance and community-based programs may operate in up to 12 districts designated by the Secretary of Human Services. The Agency shall establish goals and procedures for evaluating the program overall, including performance measures that demonstrate program results, and for each district in which the agency operates the program, it shall establish procedures for evaluating the district program and its effects.

(c) The Agency shall continue to engage interested parties, including both statewide organizations and local agencies, in the design, implementation, and evaluation of housing assistance programs and community-based alternatives to General Assistance temporary housing.

Sec. E.321.1 GENERAL ASSISTANCE HOUSING

(a)(1) Funds appropriated to the Agency of Human Services in the General Assistance program in fiscal year 2018 may be used for temporary housing in catastrophic situations and for vulnerable populations, as defined in rules adopted by the Agency.

(2) In accordance with 3 V.S.A. chapter 25, the Commissioner for Children and Families shall amend the Department's General Assistance rules pertaining to temporary housing for vulnerable populations to include households with a minor child, and households with a pregnant woman

regardless of her trimester. The Commissioner shall adopt these amendments as an emergency rule and concurrently propose them as a permanent rule. The emergency rule shall be deemed to meet the standard for the adoption of emergency rules pursuant to 3 V.S.A. § 844(a). The Commissioner shall readopt the emergency rule for successive periods until the permanent rule amendment is finally adopted.

(b) On or before June 30, 2017, the cold weather exception policy issued by the Department for Children and Families' Economic Services Division dated October 25, 2012, and any succeeding amendments to it, shall terminate.

(c) In fiscal year 2018, the Commissioner for Children and Families is authorized to use up to \$200,000 in discretionary funds in order to meet emergency housing needs.

Sec. E.321.2 33 V.S.A. § 2115 is amended to read:

§ 2115. GENERAL ASSISTANCE PROGRAM ~~REPORT~~ REPORTS

(a) On or before January 15 of each year, the Commissioner for Children and Families shall submit a written report to the House Committees on Appropriations; on General, Housing and Military Affairs; and on Human Services and the Senate Committees on Appropriations and on Health and Welfare containing:

(1) an evaluation of the General Assistance program during the previous fiscal year;

- (2) any recommendations for changes to the program; and
- (3) a plan for continued implementation of the program.

(b) On or before July 31 of each year, the Commissioner for Children and Families shall report statewide statistics related to the use of emergency housing vouchers during the preceding State fiscal year, including demographic information, deidentified client data, shelter and motel usage rates, clients' primary stated cause of homelessness, average lengths of stay in emergency housing by demographic group and by type of housing, and such other relevant data as the Commissioner deems appropriate. When the General Assembly is in session, the Commissioner shall provide the report to the House Committee on General, Housing and Military Affairs; the Senate Committee on Economic Development, Housing and General Affairs; and the House and Senate Committees on Appropriations. When the General Assembly is not in session, the Commissioner shall provide the report to the Joint Fiscal Committee.

Sec. E.324 LIHEAP AND WEATHERIZATION

(a) Notwithstanding 33 V.S.A. § 2501, in fiscal year 2018, the Secretary of Administration may, upon recommendation of the Secretary of Human Services, transfer up to 15 percent of the federal fiscal year 2018 federal Low Income Home Energy Assistance Program (LIHEAP) block grant from the federal funds appropriation in Sec. B.324 of this act to the Home

Weatherization Assistance appropriation in Sec. B.326 of this act to be used for weatherization in State fiscal year 2018. An equivalent appropriation transfer shall be made to Sec. B.324 of this act, Low Income Home Energy Assistance Program, from the Home Weatherization Assistance Fund in Sec. B.326 of this act to provide home heating fuel benefits in State fiscal year 2018. At least three days prior to any such transfer being made, the Secretary of Administration shall report the intended transfer to the Joint Fiscal Office and shall report any completed transfers to the Joint Fiscal Committee at its next meeting.

Sec. E.324.1 EXPEDITED CRISIS FUEL ASSISTANCE

(a) The Commissioner for Children and Families or designee may authorize crisis fuel assistance to those income-eligible households that have applied for an expedited seasonal fuel benefit but have not yet received it, if the benefit cannot be executed in time to prevent them from running out of fuel. The crisis fuel grants authorized pursuant to this section count toward the one crisis fuel grant allowed per household for the winter heating season pursuant to 33 V.S.A. § 2609(b).

Sec. E.325 Department for children and families – office of economic opportunity

(a) Of the General Fund appropriation in Sec. B.325 of this act, \$1,092,000 shall be granted to community agencies for homeless assistance by preserving

existing services, increasing services, or increasing resources available statewide. These funds may be granted alone or in conjunction with federal Emergency Solutions Grants funds. Grant decisions shall be made with assistance from the Vermont Coalition to End Homelessness.

Sec. E.326 Department for children and families – OEO – weatherization assistance

(a) Of the Special Fund appropriation in Sec. B.326 of this act, \$750,000 is for the replacement and repair of home heating equipment.

Sec. E.335 ELECTRONIC MONITORING

(a) The Commissioner of Corrections shall establish an active electronic monitoring program with real-time enforcement. The program shall result in monitoring and not incarcerating in a correctional facility the equivalent of at least 100 people under the custody of the Commissioner each year.

(b) The target population for the program described in subsection (a) of this section shall include:

(1) offenders who are eligible for the Home Detention Program;

(2) nonlisted offenders who are past their minimum and have been deemed a low, low-to-moderate, or moderate risk for reoffending by the Commissioner of Corrections; or

(3) nonlisted offenders who are eligible for reintegration furlough.

Sec. E.338 Corrections - correctional services

(a) The special funds appropriation of \$146,000 for the supplemental facility payments to Newport and Springfield shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

Sec. E.342 Vermont veterans' home – care and support services

(a) The Vermont Veterans' Home shall use the Global Commitment funds appropriated in this section for the purpose of increasing the access of quality health care to uninsured persons, underinsured persons, and Medicaid beneficiaries.

Sec. E.342.1 QUALITY IMPROVEMENT PROJECT; VERMONT

VETERAN'S HOME

(a) The employees and management of the Vermont Veterans' Home shall engage in a quality improvement project that shall save the Vermont Veterans' Home the sum of \$259,000 and shall reduce overtime costs to an estimated five percent.

(b) On or before January 15, 2018, the Vermont Veterans' Home shall submit a written update to the House and Senate Committees on Appropriations on the status of the quality improvement project described in subsection (a) of this section.

Sec. E.345 Green mountain care board

(a) The Green Mountain Care Board shall use the Global Commitment Funds appropriated in Sec. B.345 of this act to encourage the formation and

maintenance of public-private partnerships in health care, including initiatives to support and improve the health care delivery system.

* * * K-12 EDUCATION * * *

Sec. E.500 Education – finance and administration

(a) The Global Commitment funds appropriated in this section will be used for physician claims for determining medical necessity of Individualized Education Program (IEPs). It is the goal of these services to increase the access of quality health care to uninsured persons, underinsured persons, and Medicaid beneficiaries.

Sec. E.500.1 PRE-K TO 12 EDUCATIONAL SPENDING STUDY

COMMITTEE

(a) Creation. There is created an PreK-12 Educational Spending Study Committee.

(b) Membership. The Committee shall be composed of the following seven members:

(1) one member from each of the following committees, selected by the Speaker of the House: the House Committees on Education and on Ways and Means;

(2) one member from each of the following committees, selected by the President Pro Tempore of the Senate: the Senate Committees on Education and on Finance;

(3) two members of the public, one from a rural community and one from an urban community, selected by the Speaker of the House; and

(3) the Secretary of Education or designee, who shall act as the chair.

(c) Powers and duties. The Committee shall identify the major cost drivers in school districts and recommend strategies to slow the growth in these areas of spending. They shall also report on how these changes would affect the equity and quality of educational opportunities for all Vermont students. In developing legislative proposals, the Committee shall review the studies and reports to date and consult with groups and individuals with relevant expertise. On or before December 1, 2017, the Committee shall submit its proposals to the General Assembly in the form of legislation ready for introduction.

(d) Assistance. The Committee shall have the assistance of the Joint Fiscal Office and the Office of Legislative Council. The administrative assistance for the Committee shall be provided by the Office of Legislative Council.

(e) Meetings.

(1) The Chair shall call the first meeting of the Committee to occur on or before August 1, 2017.

(2) A majority of the membership shall constitute a quorum.

(3) The Committee shall cease to exist on December 2, 2017.

(f)(1) Reimbursement. For attendance at meetings during adjournment of the General Assembly, legislative members of the Committee shall be entitled

to per diem compensation and reimbursement of expenses pursuant to 2 V.S.A. § 406 for no more than six meetings.

(2) Other members of the Committee who are not employees of the State of Vermont and who are not otherwise compensated or reimbursed for their attendance shall be entitled to per diem compensation and reimbursement of expenses pursuant to 32 V.S.A. § 1010 for no more than six meetings.

Sec. E.502 Education – special education: formula grants

(a) Of the appropriation authorized in this section, and notwithstanding any other provision of law, an amount not to exceed \$3,566,029 shall be used by the Agency of Education in fiscal year 2018 as funding for 16 V.S.A. § 2967(b)(2)–(6). In distributing such funds, the Secretary shall not be limited by the restrictions contained within 16 V.S.A. § 2969(c) and (d). In addition to funding for 16 V.S.A. § 2967(b)(2)–(6), up to \$192,805 may be used by the Agency of Education for its participation in the higher education partnership plan.

Sec. E.503 Education – state-placed students

(a) The Independence Place Program of the Lund Family Center shall be considered a 24-hour residential program for the purposes of reimbursement of education costs.

Sec. E.504.1 Education – flexible pathways

(a) Of this appropriation, \$4,120,000 from the Education Fund shall be distributed to school districts for reimbursement of high school completion services pursuant to 16 V.S.A. § 943(c). Notwithstanding 16 V.S.A. § 4025(b), of this Education Fund appropriation, the amount of:

(1) \$600,000 is available for dual enrollment programs consistent with 16 V.S.A. § 944(f)(2), and the amount of \$30,000 is available for use pursuant to Sec. E.605.1(a)(2) of this act;

(2) \$100,000 is available to support the Vermont Virtual Learning Cooperative at the River Valley Technical Center School District;

(3) \$200,000 is available for secondary school reform grants; and

(4) \$450,000 is available for the Vermont Academy of Science and Technology and \$1,700,000 for Early College pursuant to 16 V.S.A. § 4011(e).

Sec. E.513 Appropriation and transfer to education

(a) Pursuant to Sec. B.513 of this act and 16 V.S.A. § 4025(a)(2), there is appropriated in fiscal year 2018 from the General Fund for transfer to the Education Fund the amount of \$314,695,753.

Sec. E.514 State teachers' retirement system

(a) In accordance with 16 V.S.A. § 1944(g)(2), the annual contribution to the State Teachers' Retirement System (STRS) shall be \$88,409,437 of which \$83,809,437 shall be the State's contribution and \$4,600,000 shall be

contributed from local school systems or educational entities pursuant to
16 V.S.A. § 1944c.

(b) In accordance with 16 V.S.A. § 1944(c)(2), of the annual contribution,
\$8,346,261 is the “normal contribution,” and \$80,063,176 is the “accrued
liability contribution.”

Sec. E.515 Retired teachers’ health care and medical benefits

(a) In accordance with 16 V.S.A. § 1944b(b)(2), \$27,560,966 will be
contributed to the Retired Teachers’ Health and Medical Benefits plan.

Sec. E.515.1 16 V.S.A. § 1944b is amended to read:

§ 1944b. RETIRED TEACHERS’ HEALTH AND MEDICAL BENEFITS
FUND

(a) There is established a Retired Teachers’ Health and Medical Benefits Fund (Benefits Fund) to pay retired teacher health and medical benefits, including prescription drug benefits, when due in accordance with the terms established by the Board of Trustees of the State Teachers’ Retirement System of Vermont pursuant to subsection 1942(p) and subdivision 1944(c)(12) of this title. The Benefits Fund shall be administered by the Treasurer.

(b) The Benefits Fund shall consist of:

(1) all monies remitted to the State on behalf of the members of the State Teachers’ Retirement System of Vermont for prescription drug plans

pursuant to the Employer Group Waiver Plan with Wrap pursuant to the Medicare Prescription Drug Improvement and Modernization Act of 2003;

(2) any monies appropriated by the General Assembly for the purpose of paying the health and medical benefits for retired members and their dependents provided by subsection 1942(p) and subdivision 1944(c)(12) of this title;

(3) any monies pursuant to subsection (e) of this section;

(4) any monies the General Assembly transfers from the Supplemental Property Tax Relief Fund pursuant to 32 V.S.A. § 6075; and

(5) any monies pursuant to section 1944d of this title.

(c) No employee contributions shall be deposited in the Benefits Fund.

(d) Interest earned shall remain in the Benefits Fund, and all balances remaining at the end of a fiscal year shall be carried over to the following year; provided, however, that any amounts received in repayment of interfund loans established under subsection (e) of this section may be reinvested by the State Treasurer.

(e)(1) Notwithstanding any provision to the contrary, the State Treasurer is authorized to use interfund loans from the General Fund for payment into the Benefits Fund, which monies shall be identified exclusively for the purposes of payments of retired teacher health and medical benefits pursuant to this section. Any monies borrowed through an interfund loan pursuant to this

section shall be paid from monies in the Benefits Fund or from other funds legally available for this purpose. It is the intent of the General Assembly to appropriate sufficient General Fund revenue, after consideration of all other revenue and disbursements, such that the interfund loan shall be paid in full on or before June 30, 2023. The Governor shall include in the annual budget request an amount sufficient to repay any interfund borrowing according to a schedule developed by the State Treasurer. The State Treasurer shall pay the interest and principal as due in accordance with authority granted under 32 V.S.A. § 902(b). The State Treasurer shall assess a rate of interest on the outstanding balance of the interfund loan comparable to the rate paid by private depositories of the State's monies, or to the yield available on investments made pursuant to 32 V.S.A. § 433. No interfund loans made under this authority shall, in the aggregate, exceed ~~\$30,000,000.00~~ \$28,500,000.00.

(2) For the purposes of this chapter, calculation of the interfund loan limit shall include long-term receivables and payables but does not include accruals for federal reimbursement of employer group waiver plan receivables pursuant to 16 V.S.A. § 1944b(b)(1), receivables due from local school systems pursuant to 16 V.S.A. § 1944d, or any short-term accruals.

(f) It is the intent of the General Assembly to appropriate the required contributions necessary to pay retired teacher health and medical benefits by

combining annual increases in base appropriations, but not from the Education Fund, and surplus revenues as they become available, so that the full cost of retired teacher health and medical benefits payments shall be met in base appropriations by fiscal year ~~2024~~ 2023. To the extent that other revenue sources are identified, the General Fund obligation shall not be reduced, until all annual disbursements to repay the interfund loan in subsection (e) of this section are satisfied. Contributions to the Benefits Fund shall be irrevocable and it shall be impossible at any time prior to the satisfaction of all liabilities, with respect to employees and their beneficiaries, for any part of the corpus or income of the Benefits Fund to be used for, or diverted to, purposes other than the payment of retiree postemployment benefits to members and their beneficiaries and reasonable expenses of administering the Benefits Fund and related benefit plans.

* * * HIGHER EDUCATION * * *

Sec. E.600 University of Vermont

(a) The Commissioner of Finance and Management shall issue warrants to pay one-twelfth of this appropriation to the University of Vermont on or about the 15th day of each calendar month of the year.

(b) Of this appropriation, \$380,326 shall be transferred to EPSCoR (Experimental Program to Stimulate Competitive Research) for the purpose of

complying with State matching fund requirements necessary for the receipt of available federal or private funds, or both.

(c) If Global Commitment Fund monies are unavailable, the total grant funding for the University of Vermont shall be maintained through the General Fund or other State funding sources.

(d) The University of Vermont will use the Global Commitment funds appropriated in this section to support Vermont physician training. The University of Vermont prepares students, both Vermonters and out-of-state, and awards approximately 100 medical degrees annually. Graduates of this program, currently representing a significant number of physicians practicing in Vermont, deliver high-quality health care services to Medicaid beneficiaries and to the uninsured or underinsured persons, or both, in Vermont and across the nation.

Sec. E.602 Vermont state colleges

(a) The Commissioner of Finance and Management shall issue warrants to pay one-twelfth of this appropriation to the Vermont State Colleges on or about the 15th day of each calendar month of the year.

(b) Of this appropriation, \$427,898 shall be transferred to the Vermont Manufacturing Extension Center for the purpose of complying with State matching fund requirements necessary for the receipt of available federal or private funds, or both.

Sec. E.603 Vermont state colleges – allied health

(a) If Global Commitment fund monies are unavailable, the total grant funding for the Vermont State Colleges shall be maintained through the General Fund or other State funding sources.

(b) The Vermont State Colleges shall use the Global Commitment funds appropriated in this section to support the dental hygiene, respiratory therapy, and nursing programs which graduate approximately 315 health care providers annually. These graduates deliver direct, high-quality health care services to Medicaid beneficiaries or uninsured or underinsured persons, or both.

Sec. E.605 Vermont student assistance corporation

(a) Of this appropriation, \$25,000 is appropriated from the Education Fund to the Vermont Student Assistance Corporation to be deposited into the Trust Fund established in 16 V.S.A. § 2845.

(b) Of the appropriated amount remaining after accounting for subsections (a) and (d) of this section, not less than 93 percent of this appropriation shall be used for direct student aid.

(c) Funds available to the Vermont Student Assistance Corporation pursuant to Sec. E.215(a) of this act shall be used for the purposes of 16 V.S.A. § 2856. Any unexpended funds from this allocation shall carry forward for this purpose.

(d) Of this appropriation, not more than \$200,000 may be used by the Vermont Student Assistance Corporation for a student aspirational pilot initiative to serve one or more high schools.

(e) The Vermont Student Assistance Corporation shall conduct a review of the Non-Degree Grant program utilizing the Results Based Accountability approach. This review shall be submitted to the House Committees on Appropriations and on Commerce and Economic Development and to the Senate Committees on Appropriations and Economic Development, Housing and General Affairs as part of the Vermont Student Assistance Corporation fiscal year 2019 budget submission

Sec. E.605.1 NEED-BASED STIPEND FOR DUAL ENROLLMENT AND
EARLY COLLEGE STUDENTS

(a) The sum of \$60,000 shall be transferred to the Vermont Student Assistance Corporation (VSAC) as follows:

(1) \$30,000 from Sec. B.1100(a)(3)(C) (Next Generation funds appropriated for dual enrollment and need-based stipend purposes).

(2) \$30,000 pursuant to Sec. E.504.1(a)(1) (flexible pathways funds appropriated for dual enrollment and need-based stipend purposes).

(b) The sums transferred to VSAC in this section shall be used to fund a flat-rate, need-based stipend or voucher program for financially needy students enrolled in a dual enrollment course pursuant to 16 V.S.A. § 944 or in early

college pursuant to 16 V.S.A. § 4011(e) to be used for the purchase of books, cost of transportation, and payment of fees. VSAC shall establish the criteria for program eligibility. Funds shall be granted to eligible students on a first-come, first-served basis until funds are depleted.

(c) VSAC shall report on the program to the House Committees on Appropriations and on Commerce and Economic Development and to the Senate Committees on Appropriations and on Economic Development, Housing and General Affairs on or before January 15, 2018.

Sec. E.608 16 V.S.A. § 2885 is amended to read:

§ 2885. VERMONT HIGHER EDUCATION ENDOWMENT TRUST FUND

(a) A Vermont Higher Education Endowment Trust Fund is established in the Office of the State Treasurer to comprise the following:

- (1) appropriations made by the General Assembly;
- (2) in any fiscal year in which a General Fund surplus exists and the General Fund Stabilization Reserve is funded to its required statutory level, funds raised by the estate tax levied under 32 V.S.A. chapter 190 that are more than 125 percent of the amount projected by the Emergency Board in the July annual forecast made pursuant to 32 V.S.A. § 305a; and
- (3) contributions from any other sources.

(b) The State Treasurer may invest the monies in the Fund.

(c)(1) The initial funding made to the Fund in fiscal year 2000 plus all subsequent contributions to the principal will be considered to be the “cumulative contributions” to the Fund.

(2) On June 30, 2017, the balance of the Fund, including the cumulative contributions as defined in subsection (c)(1) of this section, will be divided into three equal and separate trust subaccounts, one for each of the University of Vermont, the Vermont State Colleges, and the Vermont Student Assistance Corporation. Those trust subaccount fund balances will be the respective starting balances of the Fund subaccounts’ designated for the University of Vermont, the Vermont State Colleges, and the Vermont Student Assistance Corporation. Notwithstanding the cumulative contribution distribution restriction of subsection (c)(3) of this section, the balance of the Trust subaccount designated for the Vermont State Colleges will be further reduced by the amount approved by the General Assembly in the 2017 legislative session for distribution to the Vermont State Colleges.

(3) In August of each fiscal year, ~~beginning in the year 2000,~~ the State Treasurer shall withdraw and ~~divide~~ distribute an amount equal to five percent of the Fund assets ~~equally among the University of Vermont, the Vermont State Colleges, and the Vermont Student Assistance Corporation~~ in each trust subaccount to each of the three respective institutions. In this subsection, “assets” means the average of the Fund’s market values at the end of each

quarter for the most recent 12 quarters, or all quarters of operation, whichever is less. ~~Therefore, up to five percent of the Fund assets are hereby annually allocated pursuant to this section, provided that the amount allocated~~

Notwithstanding the preceding sentence, the assets distributed from a trust subaccount shall not exceed an amount that would bring the Fund balance Trust subaccount balances below the initial funding made in fiscal year 2000 plus any additional contributions to the principal cumulative contributions attributable to that Trust subaccount. The University of Vermont and the Vermont State Colleges shall use the funds distributed under this subsection to provide nonloan financial aid to Vermont students attending their institutions; the Vermont Student Assistance Corporation shall use the funds distributed to it under this subsection to provide nonloan financial aid to Vermont students attending a Vermont postsecondary institution.

(d)(1) During the first quarter of each fiscal year, the Secretary of Administration or the Secretary's designee and the individuals identified in subsection 2905(d) of this title may authorize the State Treasurer to ~~make~~ distribute an amount equal to no more than two percent of the assets available; ~~in equal amounts, in each of their respective Trust subaccounts~~ to the University of Vermont and the Vermont State Colleges for the purpose of creating or increasing a permanent endowment.

(2) In this subsection, “assets” means the average of the Fund’s market values in each Trust subaccount at the end of each quarter for the most recent 12 quarters, or all quarters of operation, whichever is less. ~~Up to two percent of the Fund assets are hereby annually allocated pursuant to this section, provided that the amount allocated~~ Notwithstanding the provisions of subsection (d)(2) of this section, the amount distributed to each of the two institutions shall not exceed an amount that would bring ~~the either Trust subaccount~~ Fund balance below the initial funding made in fiscal year 2000 plus any additional contributions to the principal. One half of the amount allocated shall be available to the University of Vermont and one half shall be available to the Vermont State Colleges its cumulative contributions. The University of Vermont and the Vermont State Colleges may withdraw funds upon certification by the withdrawing institution to the Commissioner of Finance and Management that it has received private donations that are double the amount it plans to withdraw.

(e) Annually, ~~by~~ on or before September 30, the Treasurer shall render a financial report on the receipts, disbursements, and earnings of the Fund for the preceding fiscal year to the Secretary of Administration and the individuals identified in subsection 2905(d) of this title.

(f) All Trust subaccount balances in the Fund at the end of any fiscal year shall be carried forward and used only for the purposes set forth in this section.

Earnings of the ~~Fund~~ Trust subaccounts that are not withdrawn pursuant to this section shall remain in the ~~Fund~~ Trust subaccounts.

(g) The University of Vermont, the Vermont State Colleges, and the Vermont Student Assistance Corporation shall review expenditures made from the Fund and evaluate the impact of the expenditures on higher education in Vermont, and report this information to the House and Senate Committees on Education each year in January.

Sec. E.608.1 VERMONT STATE COLLEGES FUND WITHDRAWAL

(a) In addition to funds made available under 16 V.S.A. § 2885(c)(3) to the Vermont State Colleges, and subject to the provisions of 16 V.S.A. § 2885(c)(2) an additional \$2,000,000 of funds shall be distributed from the Vermont Higher Education Endowment Trust Fund to the Vermont State Colleges as a onetime payment to alleviate short-term financial pressures and used by the Vermont State Colleges for general operating purposes

* * * NATURAL RESOURCES * * *

Sec. E.700 32 V.S.A. § 5(a)(3)(A) is amended to read:

(3)(A) This section shall not apply to the following items, if the acceptance of those items will not incur additional expense to the State or create an ongoing requirement for funds, services, or facilities:

(i) the acceptance of grants, gifts, donations, loans, or other things of value with a value of \$5,000.00 or less;

(ii) the acceptance by the Department of Forests, Parks and Recreation and the Department of Fish and Wildlife of grants, gifts, donations, loans, or other things of value with a value of \$15,000.00 or less; or

(iii) the acceptance by the Vermont Veterans' Home of grants, gifts, donations, loans, or other things of value with a value of \$10,000.00 or less.

* * * COMMERCE AND COMMUNITY DEVELOPMENT * * *

Sec. E.800 VERMONT BRAND; VERMONT LIFE MAGAZINE; REPORT

(a) The Secretary of Commerce and Community Development, after consulting with Vermont regional magazine publishers, shall prepare a plan to develop a statewide Vermont Brand Marketing Initiative that coordinates and enhances all Vermont marketing resources.

(b)(1) The plan shall address all Vermont marketing resources and indicate their use, or their disposition if not used, in whole or in part.

(2) The plan shall recommend statutory language to address implementation of the Initiative and the disposition of Vermont marketing resources, as required.

(3) The Secretary, in consultation with the Vermont State Colleges and the University of Vermont, shall develop and include in the plan one or more proposals that would provide meaningful student experiential opportunities at Vermont Life Magazine, enhance the magazine's content, and create marketing

opportunities that would extend the reach of the magazine and assist in the recruitment of students and families.

(c) Notwithstanding the requirements of this section, the Secretary shall have the authority to exercise his or her discretion, as facts and circumstances demand, when preparing the plan, evaluating and developing proposals for the strategic deployment of Vermont marketing resources, and implementing the provisions of this section.

(d) As used in this section, "Vermont marketing resources" includes assets that are owned and operated by State government, assets with which the State contracts to promote the Vermont Brand, and the regional development corporations.

(e) The Secretary shall submit his or her report to the House and Senate Committees on Appropriations on or before December 15, 2017.

Sec. E.804 Community development block grants

(a) Community Development Block Grants shall carry forward until expended.

* * * TRANSPORTATION * * *

Sec. E.904 BENNINGTON WELCOME CENTER

(a) The amount of \$26,892 in TIB funds carried forward for the rehabilitation of the Derby I-91 rest area project shall revert to the Transportation Infrastructure Bond Fund.

(b) For projects determined by the Secretary, project spending authorized in the Program Development Program for fiscal year 2018 is increased by \$26,892 in TIB funds and reduced by the same amount in transportation funds.

(c) For fiscal year 2018, authorized spending by the Department of Buildings and General Services in support of the operating expenses of the Bennington Welcome Center is increased by \$26,892. For subsequent fiscal years, operating expenses of the Bennington Welcome Center shall not be supported with supplemental appropriations in addition to the amounts requested by the Department of Buildings and General Services and approved by the General Assembly in the annual appropriations bill.

Sec. E.909 Transportation – central garage

(a) Of this appropriation, \$7,904,353 is appropriated from the Transportation Equipment Replacement Account within the Central Garage Fund for the purchase of equipment as authorized in 19 V.S.A. § 13(b).

Sec. E.915 Transportation – town highway aid program

(a) This appropriation is authorized, notwithstanding the provisions of 19 V.S.A. § 306(a).

* * * FISCAL YEAR 2019 APPROPRIATIONS * * *

Sec. F.1 FISCAL YEAR 2019 APPROPRIATION; MULTI-YEAR
BUDGETS; INTENT

(a) The Administration and General Assembly have moved to operationalize multi-year budgeting where appropriate. As part of this effort, the appropriation for the Agency of Agriculture, Food and Markets in fiscal year 2019 is continued in the sections below. The second-year budget is designed to facilitate better performance or greater efficiency by allowing greater certainty in funding.

(b) The Agency of Agriculture, Food and Markets' fiscal year 2019 budget incorporates the following assumptions:

- (1) annualization of Pay Act;
- (2) a 3.00 percent increase in health insurance;
- (3) an increase in the Internal Service Fund of 3.7 percent; and
- (4) no new positions, programs, or initiatives are included in this budget.

(c) The budget for the Agency in fiscal year 2019 will be as presented in Sections F.222, F.223, F.224, F.225, F.225.1, F.225.2 and G.224 of this act.

Sec. F.222 Agriculture, food and markets - administration

Personal services	1,759,513
Operating expenses	298,543

Grants	<u>257,972</u>
Total	2,316,028

Source of funds

General fund	1,121,984
Special funds	685,220
Federal funds	<u>508,825</u>
Total	2,316,029

Sec. F.223 Agriculture, food and markets - food safety and consumer
protection

Personal services	4,078,792
Operating expenses	732,953
Grants	<u>2,750,000</u>
Total	7,561,745

Source of funds

General fund	2,742,183
Special funds	3,705,112
Federal funds	1,107,439
Interdepartmental transfers	<u>7,000</u>
Total	7,561,734

Sec. F.224 Agriculture, food and markets - agricultural development

Personal services	1,642,704
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Operating expenses	1,018,020
Grants	<u>1,170,875</u>
Total	3,831,599

Source of funds

General fund	1,935,948
Special funds	611,860
Federal funds	1,243,617
Interdepartmental transfers	<u>40,173</u>
Total	3,831,598

Sec. F.225 Agriculture, food and markets - agricultural resource management
and environmental stewardship

Personal services	3,760,398
Operating expenses	575,217
Grants	<u>587,000</u>
Total	4,922,615

Source of funds

General fund	2,093,523
Special funds	2,031,053
Federal funds	493,067
Interdepartmental transfers	<u>304,972</u>
Total	4,922,615

Sec. F.225.1 Agriculture, food and markets - Vermont Agriculture and
Environmental Lab

Personal services	1,466,496
Operating expenses	<u>766,202</u>
Total	2,232,699
Source of funds	
General fund	896,800
Special funds	1,275,595
Interdepartmental transfers	<u>60,304</u>
Total	2,232,699

Sec. F.225.2 Agriculture, Food and Markets - Clean Water

Personal services	1,075,855
Operating expenses	287,412
Grants	<u>850,000</u>
Total	2,213,267
Source of funds	
General fund	0
Special funds	<u>2,213,267</u>
Total	2,213,267

Sec. G.224 Agriculture, food and markets – agricultural development

(a) Of the funds appropriated in Sec. F.224 of this act, the amount of \$805,352 in General Funds is appropriated for expenditure by the Vermont Working Lands Enterprise Board established in 6 V.S.A. § 4606 for administrative expenses, and investments in food and forest system businesses and service providers pursuant to 6 V.S.A. § 4607 and consistent with the funding priorities in 2012 Acts and Resolves No. 142, Sec. 5, as amended by 2014 Acts and Resolves No. 179, Sec. E.224.1.

*** EFFECTIVE DATES ***

Sec. H.100 EFFECTIVE DATES

(a) This section and Secs. C.100 (fiscal year 2017 carryforward appropriations), C.101 (fiscal year 2017 fund transfers), C.102 (expenditure of Human Services Caseload Reserve), C.103 (fiscal year 2017 27/53 reserve. Transfer), C.104 (fiscal year 2017 Green Mountain Care Board adjustment) C.105–C.106 (fiscal year 2017 Debt service adjustments), C.107–C.110 (fiscal year 2017 teachers retirement system and health care and medical benefits adjustments) C.111 (Emergency Board composition) C.112 (budget report), E.100.2, and E.300.1–E.300.8 (transfer Director of Health Care Reform and duties to the Agency of Human Services), shall take effect on passage.

(b) Sec. F.1, Secs. F.222–F.225.2, and Sec. G.224 shall take effect on
July 1, 2018.

(c) All remaining sections shall take effect on July 1, 2017.